



Toll Revenue					Transactions						
	2024	2023	2022	% 2024 vs 2022	Change		2024	2023	2022	% 2024 vs 2022	Change
January											
Net Toll Revenue	11,981,582.00	11,464,661.69	10,720,465.38	11.76%	1,261,116.62	Passenger	5,761,717	5,399,133	4,835,088	19.16%	926,629
Volume Discount - Business	(144,806.75)	(138,690.47)	(155,565.19)	-6.92%	10,758.44	Commercial	652,752	633,697	638,567	2.22%	14,185
Volume Discount - Personal	(549,413.23)	(485,419.70)	(431,801.47)	27.24%	(117,611.76)	Non Revenue	33,146	31,410	25,993	27.52%	7,153
Net Fare Revenue	11,287,362.02	10,840,551.52	10,133,098.72	11.39%	1,154,263.30	Total Transactions	6,447,615	6,064,240	5,499,648	17.24%	947,967
February											
Net Toll Revenue	12,245,450.78	11,072,216.36	10,776,541.82	13.63%	1,468,908.96	Passenger	5,941,567	5,229,647	4,925,026	20.64%	1,016,541
Volume Discount - Business	(146,246.78)	(135,093.59)	(128,869.16)	13.48%	(17,377.62)	Commercial	626,995	588,265	602,669	4.04%	24,326
Volume Discount - Personal	(543,263.23)	(429,270.52)	(410,228.18)	32.43%	(133,035.05)	Non Revenue	20,176	25,535	25,219	-20.00%	(5,043)
Net Fare Revenue	11,555,940.77	10,507,852.25	10,237,444.48	12.88%	1,318,496.29	Total Transactions	6,588,738	5,843,447	5,552,914	18.65%	1,035,824
March											
Net Toll Revenue					0.00	Passenger					0
Volume Discount - Business					0.00	Commercial					0
Volume Discount - Personal					0.00	Non Revenue					0
Net Fare Revenue	0.00	0.00	0.00		0.00	Total Transactions	0	0	0		0
1ST QUARTER						1ST QUARTER					
Net Toll Revenue	24,227,032.78	22,536,878.05	21,497,007.20	12.70%	2,730,025.58	Passenger	11,703,284	10,628,780	9,760,114	19.91%	1,943,170
Volume Discount - Business	(291,053.53)	(273,784.06)	(284,434.35)	2.33%	(6,619.18)	Commercial	1,279,747	1,221,962	1,241,236	3.10%	38,511
Volume Discount - Personal	(1,092,676.46)	(914,690.22)	(842,029.65)	29.77%	(250,646.81)	Non Revenue	53,322	56,945	51,212	4.12%	2,110
Net Fare Revenue	22,843,302.79	21,348,403.77	20,370,543.20	12.14%	2,472,759.59	Total Transactions	13,036,353	11,907,687	11,052,562	17.95%	1,983,791
April											
Net Toll Revenue					0.00	Passenger					0
Volume Discount - Business					0.00	Commercial					0
Volume Discount - Personal					0.00	Non Revenue					0
Net Fare Revenue	0.00	0.00	0.00		0.00	Total Transactions	0	0	0		0
May											
Net Toll Revenue					0.00	Passenger					0
Volume Discount - Business					0.00	Commercial					0
Volume Discount - Personal					0.00	Non Revenue					0
Net Fare Revenue	0.00	0.00	0.00		0.00	Total Transactions	0	0	0		0
June											
Net Toll Revenue					0.00	Passenger					0
Volume Discount - Business					0.00	Commercial					0
Volume Discount - Personal					0.00	Non Revenue					0
Net Fare Revenue	0.00	0.00	0.00		0.00	Total Transactions	0	0	0		0
2ND QUARTER						2ND QUARTER					
Net Toll Revenue	0.00	0.00	0.00		0.00	Passenger	0	0	0		0
Volume Discount - Business	0.00	0.00	0.00		0.00	Commercial	0	0	0		0
Volume Discount - Personal	0.00	0.00	0.00		0.00	Non Revenue	0	0	0		0
Net Fare Revenue	0.00	0.00	0.00		0.00	Total Transactions	0	0	0		0
YTD 6/30						YTD 6/30					
Net Toll Revenue	24,227,032.78	22,536,878.05	21,497,007.20	12.70%	2,730,025.58	Passenger	11,703,284	10,628,780	9,760,114	19.91%	1,943,170
Volume Discount - Business	(291,053.53)	(273,784.06)	(284,434.35)	2.33%	(6,619.18)	Commercial	1,279,747	1,221,962	1,241,236	3.10%	38,511
Volume Discount - Personal	(1,092,676.46)	(914,690.22)	(842,029.65)	29.77%	(250,646.81)	Non Revenue	53,322	56,945	51,212	4.12%	2,110
Net Fare Revenue	22,843,302.79	21,348,403.77	20,370,543.20	12.14%	2,472,759.59	Total Transactions	13,036,353	11,907,687	11,052,562	17.95%	1,983,791