



Toll Revenue					Transactions					
	2024	2023	%	Change		2024	2023	%	Change	
January										
Net Toll Revenue	11,981,582.00	11,464,661.69	4.51%	516,920.31	Passenger	5,761,717	5,399,133	6.72%	362,584	
Volume Discount - Business	(144,806.75)	(138,690.47)	4.41%	(6,116.28)	Commercial	652,752	633,697	3.01%	19,055	
Volume Discount - Personal	(549,413.23)	(485,419.70)	13.18%	(63,993.53)	Non Revenue	33,146	31,410	5.53%	1,736	
Net Fare Revenue	11,287,362.02	10,840,551.52	4.12%	446,810.50	Total Transactions	6,447,615	6,064,240	6.32%	383,375	
February										
Net Toll Revenue	12,245,450.78	11,072,216.36	10.60%	1,173,234.42	Passenger	5,941,567	5,229,647	13.61%	711,920	
Volume Discount - Business	(146,246.78)	(135,093.59)	8.26%	(11,153.19)	Commercial	626,995	588,265	6.58%	38,730	
Volume Discount - Personal	(543,263.23)	(429,270.52)	26.55%	(113,992.71)	Non Revenue	20,176	25,535	-20.99%	(5,359)	
Net Fare Revenue	11,555,940.77	10,507,852.25	9.97%	1,048,088.52	Total Transactions	6,588,738	5,843,447	12.75%	745,291	
March										
Net Toll Revenue				0.00	Passenger				0	
Volume Discount - Business				0.00	Commercial				0	
Volume Discount - Personal				0.00	Non Revenue				0	
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0	
1ST QUARTER					1ST QUARTER					
Net Toll Revenue	24,227,032.78	22,536,878.05	7.50%	1,690,154.73	Passenger	11,703,284	10,628,780	10.11%	1,074,504	
Volume Discount - Business	(291,053.53)	(273,784.06)	6.31%	(17,269.47)	Commercial	1,279,747	1,221,962	4.73%	57,785	
Volume Discount - Personal	(1,092,676.46)	(914,690.22)	19.46%	(177,986.24)	Non Revenue	53,322	56,945	-6.36%	(3,623)	
Net Fare Revenue	22,843,302.79	21,348,403.77	7.00%	1,494,899.02	Total Transactions	13,036,353	11,907,687	9.48%	1,128,666	
April										
Net Toll Revenue				0.00	Passenger				0	
Volume Discount - Business				0.00	Commercial				0	
Volume Discount - Personal				0.00	Non Revenue				0	
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0	
May										
Net Toll Revenue				0.00	Passenger				0	
Volume Discount - Business				0.00	Commercial				0	
Volume Discount - Personal				0.00	Non Revenue				0	
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0	
June										
Net Toll Revenue				0.00	Passenger				0	
Volume Discount - Business				0.00	Commercial				0	
Volume Discount - Personal				0.00	Non Revenue				0	
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0	
2ND QUARTER					2ND QUARTER					
Net Toll Revenue	0.00	0.00		0.00	Passenger	0	0		0	
Volume Discount - Business	0.00	0.00		0.00	Commercial	0	0		0	
Volume Discount - Personal	0.00	0.00		0.00	Non Revenue	0	0		0	
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0	
YTD 6/30					YTD 6/30					
Net Toll Revenue	24,227,032.78	22,536,878.05	7.50%	1,690,154.73	Passenger	11,703,284	10,628,780	10.11%	1,074,504	
Volume Discount - Business	(291,053.53)	(273,784.06)	6.31%	(17,269.47)	Commercial	1,279,747	1,221,962	4.73%	57,785	
Volume Discount - Personal	(1,092,676.46)	(914,690.22)	19.46%	(177,986.24)	Non Revenue	53,322	56,945	-6.36%	(3,623)	
Net Fare Revenue	22,843,302.79	21,348,403.77	7.00%	1,494,899.02	Total Transactions	13,036,353	11,907,687	9.48%	1,128,666	