

THE MAINE TURNPIKE AUTHORITY
Historical Traffic Trends and Toll Revenue

The following table summarizes traffic and toll revenue collection for the Fiscal Years 2020 through 2024

| | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|--|------------------|------------------|------------------|------------------|------------------|
| Vehicles | | | | | |
| Passenger | 62,323 | 75,851 | 79,161 | 83,079 | 87,005 |
| Commercial | 7,988 | 8,423 | 8,543 | 8,392 | 8,575 |
| Non Revenue | 263 | 262 | 260 | 267 | 272 |
| Total Vehicles (1) | 70,574 | 84,536 | 87,964 | 91,738 | 95,852 |
| Increase/(Decrease) | -21.83% | 19.78% | 4.06% | 4.29% | 4.48% |
| Revenue | | | | | |
| Passenger | \$80,659 | \$101,326 | \$115,123 | \$119,912 | \$124,651 |
| Commercial | \$45,401 | \$49,335 | \$55,801 | \$54,665 | \$55,758 |
| Commuter (3) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adjustments, Volume Discounts (2) (3) (4) | (\$10,600) | (\$11,889) | (\$10,694) | (\$10,395) | (\$10,857) |
| Net Toll Revenue | \$115,460 | \$138,772 | \$160,230 | \$164,182 | \$169,552 |
| Increase/(Decrease) | -17.51% | 20.19% | 15.46% | 2.47% | 3.27% |

(1) On September 16, 1997 The Maine Turnpike Authority converted its toll collection system from a ticket system to closed barrier system with electronic toll collection. This sytem makes it impossible to calculate vehicle miles and changes the way vehicles are counted.

(2) Includes cash over / short accounts of the individual collectors in the aggregate and volume discounts allowed for charge account customers.

(3) On November 1, 2012, the Authority discontinued the Commuter Discount Plan and replaced it with a volume based discount for Maine class 1 passenger cars.

(4) On November 1, 2021, the Authority implemented a new toll rate increase at the York Toll Plaza and adjusted the Family Discount Plan. The increase at the York Toll Plaza is for patrons paying with cash only or using an out of state E-ZPass. In the adjusted Family Discount Plan, Class 1 personal account holders can qualify for a 20% discount if the number of trips in a month exceed 30, or a 40% discount if the number of trips in the month exceeds 40.

Source: The Authority.