

THE MAINE TURNPIKE AUTHORITY

The following schedule summarizes monthly traffic volume and net toll revenue for fiscal years 2020 through 2022

| | All Vehicles (1) | | | Net Toll Revenue | | |
|-------------------|-------------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|
| | 2020 | 2021 | 2022 | 2020 | 2021 | 2022 |
| January | 6,371,702 | 5,146,360 | 5,499,648 | 9,578,162 | 8,405,394 | 10,133,099 |
| February | 6,045,846 | 4,769,244 | 5,552,914 | 9,238,620 | 7,791,316 | 10,237,444 |
| March | 5,203,992 | 5,980,371 | 6,623,936 | 8,739,363 | 9,648,105 | 12,110,666 |
| April | 3,173,403 | 6,180,396 | 6,749,629 | 5,996,602 | 10,033,181 | 12,282,135 |
| May | 4,503,022 | 7,130,571 | 7,490,621 | 7,892,275 | 11,456,615 | 13,315,720 |
| June | 5,834,747 | 8,087,833 | 8,086,475 | 9,759,795 | 12,946,962 | 14,865,334 |
| July | 7,202,500 | 9,171,545 | 9,059,555 | 11,786,342 | 14,640,741 | 16,670,500 |
| August | 7,686,561 | 9,178,356 | 9,288,935 | 12,509,750 | 14,647,399 | 17,042,714 |
| September | 6,927,957 | 7,931,806 | 8,243,117 | 11,263,263 | 12,714,518 | 15,056,461 |
| October | 6,911,110 | 7,852,539 | 7,883,393 | 11,253,107 | 12,635,738 | 14,315,049 |
| November | 5,426,253 | 6,641,728 | 6,796,535 | 8,920,417 | 12,195,388 | 12,319,913 |
| December | 5,287,331 | 6,465,790 | 6,688,484 | 8,522,516 | 11,656,348 | 11,880,788 |
| Totals (2) | 70,574,424 | 84,536,539 | 87,963,242 | \$ 115,460,212 | \$ 138,771,705 | \$ 160,229,824 |

(1) includes commuter vehicle and all other non revenue vehicles.

(2) Any differences in sums due to rounding

(3) On September 16, 1997 The Maine Turnpike Authority Converted Its Toll Collection System From A Ticket System To Closed Barrier System With Electronic Toll Collection. This System Makes It Impossible To Calculate Vehicle Miles and changes the way vehicles are counted.

Source: The Authority.