



	Toll Revenue					Transactions			
	2022	2021	%	Change		2022	2021	%	Change
January									
Net Toll Revenue	10,720,465.38	9,078,536.48	18.09%	1,641,928.90	Passenger	4,835,088	4,503,274	7.37%	331,814
Volume Discount - Business	(155,565.19)	(127,591.28)	21.92%	(27,973.91)	Commercial	638,567	620,297	2.95%	18,270
Volume Discount - Personal	(431,801.47)	(545,551.11)	-20.85%	113,749.64	Non Revenue	25,993	22,789	14.06%	3,204
Net Fare Revenue	10,133,098.72	8,405,394.09	20.55%	1,727,704.63	Total Transactions	5,499,648	5,146,360	6.86%	353,288
February									
Net Toll Revenue	10,776,541.82	8,362,091.01	28.87%	2,414,450.81	Passenger	4,925,026	4,181,258	17.79%	743,768
Volume Discount - Business	(128,869.16)	(117,149.68)	10.00%	(11,719.48)	Commercial	602,669	560,380	7.55%	42,289
Volume Discount - Personal	(410,228.18)	(453,625.46)	-9.57%	43,397.28	Non Revenue	25,219	27,606	-8.65%	(2,387)
Net Fare Revenue	10,237,444.48	7,791,315.87	31.40%	2,446,128.61	Total Transactions	5,552,914	4,769,244	16.43%	783,670
March									
Net Toll Revenue	12,877,069.87	10,518,425.79	22.42%	2,358,644.08	Passenger	5,858,336	5,260,660	11.36%	597,676
Volume Discount - Business	(178,915.18)	(176,606.96)	1.31%	(2,308.22)	Commercial	740,734	697,593	6.18%	43,141
Volume Discount - Personal	(587,488.94)	(693,713.68)	-15.31%	106,224.74	Non Revenue	24,866	22,118	12.42%	2,748
Net Fare Revenue	12,110,665.75	9,648,105.15	25.52%	2,462,560.60	Total Transactions	6,623,936	5,980,371	10.76%	643,565
1ST QUARTER					1ST QUARTER				
Net Toll Revenue	34,374,077.07	27,959,053.28	22.94%	6,415,023.79	Passenger	15,618,450	13,945,192	12.00%	1,673,258
Volume Discount - Business	(463,349.53)	(421,347.92)	9.97%	(42,001.61)	Commercial	1,981,970	1,878,270	5.52%	103,700
Volume Discount - Personal	(1,429,518.59)	(1,692,890.25)	-15.56%	263,371.66	Non Revenue	76,078	72,513	4.92%	3,565
Net Fare Revenue	32,481,208.95	25,844,815.11	25.68%	6,636,393.84	Total Transactions	17,676,498	15,895,975	11.20%	1,780,523
April									
Net Toll Revenue	12,989,103.02	10,852,729.99	19.69%	2,136,373.03	Passenger	6,021,163	5,465,112	10.17%	556,051
Volume Discount - Business	(163,882.56)	(169,056.09)	-3.06%	5,173.53	Commercial	708,763	694,461	2.06%	14,302
Volume Discount - Personal	(543,085.00)	(650,493.38)	-16.51%	107,408.38	Non Revenue	19,703	20,823	-5.38%	(1,120)
Net Fare Revenue	12,282,135.46	10,033,180.52	22.42%	2,248,954.94	Total Transactions	6,749,629	6,180,396	9.21%	569,233
May									
Net Toll Revenue	14,066,920.65	12,323,294.01	14.15%	1,743,626.64	Passenger	6,723,144	6,400,346	5.04%	322,798
Volume Discount - Business	(180,661.34)	(165,136.43)	9.40%	(15,524.91)	Commercial	746,660	709,581	5.23%	37,079
Volume Discount - Personal	(570,539.29)	(701,542.59)	-18.67%	131,003.30	Non Revenue	20,817	20,644	0.84%	173
Net Fare Revenue	13,315,720.02	11,456,614.99	16.23%	1,859,105.03	Total Transactions	7,490,621	7,130,571	5.05%	360,050
June									
Net Toll Revenue	15,582,459.38	13,863,846.58	12.40%	1,718,612.80	Passenger	7,303,179	7,308,200	-0.07%	(5,021)
Volume Discount - Business	(155,024.36)	(172,952.47)	-10.37%	17,928.11	Commercial	762,566	758,172	0.58%	4,394
Volume Discount - Personal	(562,101.15)	(743,931.96)	-24.44%	181,830.81	Non Revenue	20,730	21,461	-3.41%	(731)
Net Fare Revenue	14,865,333.87	12,946,962.15	14.82%	1,918,371.72	Total Transactions	8,086,475	8,087,833	-0.02%	(1,358)
2ND QUARTER					2ND QUARTER				
Net Toll Revenue	42,638,483.05	37,039,870.58	15.12%	5,598,612.47	Passenger	20,047,486	19,173,658	4.56%	873,828
Volume Discount - Business	(499,568.26)	(507,144.99)	-1.49%	7,576.73	Commercial	2,217,989	2,162,214	2.58%	55,775
Volume Discount - Personal	(1,675,725.44)	(2,095,967.93)	-20.05%	420,242.49	Non Revenue	61,250	62,928	-2.67%	(1,678)
Net Fare Revenue	40,463,189.35	34,436,757.66	17.50%	6,026,431.69	Total Transactions	22,326,725	21,398,800	4.34%	927,925
YTD 6/30					YTD 6/30				
Net Toll Revenue	77,012,560.12	64,998,923.86	18.48%	12,013,636.26	Passenger	35,665,936	33,118,850	7.69%	2,547,086
Volume Discount - Business	(962,917.79)	(928,492.91)	3.71%	(34,424.88)	Commercial	4,199,959	4,040,484	3.95%	159,475
Volume Discount - Personal	(3,105,244.03)	(3,788,858.18)	-18.04%	683,614.15	Non Revenue	137,328	135,441	1.39%	1,887
Net Fare Revenue	72,944,398.30	60,281,572.77	21.01%	12,662,825.53	Total Transactions	40,003,223	37,294,775	7.26%	2,708,448



Toll Revenue					Transactions				
	2022	2021	%	Change		2022	2021	%	Change
July									
Net Toll Revenue	17,352,857.82	15,553,622.77	11.57%	1,799,235.05	Passenger	8,321,966	8,406,708	-1.01%	(84,742)
Volume Discount - Business	(152,463.27)	(166,088.04)	-8.20%	13,624.77	Commercial	718,174	745,088	-3.61%	(26,914)
Volume Discount - Personal	(529,894.46)	(746,793.43)	-29.04%	216,898.97	Non Revenue	19,415	19,749	-1.69%	(334)
Net Fare Revenue	16,670,500.09	14,640,741.30	13.86%	2,029,758.79	Total Transactions	9,059,555	9,171,545	-1.22%	(111,990)
August									
Net Toll Revenue	17,819,706.53	15,575,301.67	14.41%	2,244,404.86	Passenger	8,487,400	8,403,345	1.00%	84,055
Volume Discount - Business	(182,622.76)	(174,172.41)	4.85%	(8,450.35)	Commercial	780,174	754,124	3.45%	26,050
Volume Discount - Personal	(594,369.61)	(753,730.17)	-21.14%	159,360.56	Non Revenue	21,361	20,887	2.27%	474
Net Fare Revenue	17,042,714.16	14,647,399.09	16.35%	2,395,315.07	Total Transactions	9,288,935	9,178,356	1.20%	110,579
September									
Net Toll Revenue	15,779,363.69	13,617,379.07	15.88%	2,161,984.62	Passenger	7,472,146	7,167,389	4.25%	304,757
Volume Discount - Business	(165,354.62)	(164,950.60)	0.24%	(404.02)	Commercial	752,220	744,209	1.08%	8,011
Volume Discount - Personal	(557,547.58)	(737,910.04)	-24.44%	180,362.46	Non Revenue	18,751	20,208	-7.21%	(1,457)
Net Fare Revenue	15,056,461.49	12,714,518.43	18.42%	2,341,943.06	Total Transactions	8,243,117	7,931,806	3.92%	311,311
3RD QUARTER					3RD QUARTER				
Net Toll Revenue	50,951,928.04	44,746,303.51	13.87%	6,205,624.53	Passenger	24,281,512	23,977,442	1.27%	304,070
Volume Discount - Business	(500,440.65)	(505,211.05)	-0.94%	4,770.40	Commercial	2,250,568	2,243,421	0.32%	7,147
Volume Discount - Personal	(1,681,811.65)	(2,238,433.64)	-24.87%	556,621.99	Non Revenue	59,527	60,844	-2.16%	(1,317)
Net Fare Revenue	48,769,675.74	42,002,658.82	16.11%	6,767,016.92	Total Transactions	26,591,607	26,281,707	1.18%	309,900
October									
Net Toll Revenue	15,058,220.73	13,587,352.92	10.83%	1,470,867.81	Passenger	7,125,227	7,071,369	0.76%	53,858
Volume Discount - Business	(165,395.67)	(167,750.44)	-1.40%	2,354.77	Commercial	738,915	761,673	-2.99%	(22,758)
Volume Discount - Personal	(577,776.41)	(783,864.59)	-26.29%	206,088.18	Non Revenue	19,251	19,497	-1.26%	(246)
Net Fare Revenue	14,315,048.65	12,635,737.89	13.29%	1,679,310.76	Total Transactions	7,883,393	7,852,539	0.39%	30,854
November									
Net Toll Revenue	12,991,893.87	12,864,943.34	0.99%	126,950.53	Passenger	6,092,579	5,930,431	2.73%	162,148
Volume Discount - Business	(143,181.46)	(151,679.00)	-5.60%	8,497.54	Commercial	684,475	692,392	-1.14%	(7,917)
Volume Discount - Personal	(528,799.51)	(517,876.77)	2.11%	(10,922.74)	Non Revenue	19,481	18,905	3.05%	576
Net Fare Revenue	12,319,912.90	12,195,387.57	1.02%	124,525.33	Total Transactions	6,796,535	6,641,728	2.33%	154,807
December									
Net Toll Revenue	12,568,700.67	12,358,792.24	1.70%	209,908.43	Passenger	5,995,429	5,752,774	4.22%	242,655
Volume Discount - Business	(154,567.47)	(189,386.76)	-18.39%	34,819.29	Commercial	668,875	685,443	-2.42%	(16,568)
Volume Discount - Personal	(520,448.98)	(513,057.74)	1.44%	(7,391.24)	Non Revenue	24,180	27,573	-12.31%	(3,393)
Net Fare Revenue	11,893,684.22	11,656,347.74	2.04%	237,336.48	Total Transactions	6,688,484	6,465,790	3.44%	222,694
4TH QUARTER					4TH QUARTER				
Net Toll Revenue	40,618,815.27	38,811,088.50	4.66%	1,807,726.77	Passenger	19,213,235	18,754,574	2.45%	458,661
Volume Discount - Business	(463,144.60)	(508,816.20)	-8.98%	45,671.60	Commercial	2,092,265	2,139,508	-2.21%	(47,243)
Volume Discount - Personal	(1,627,024.90)	(1,814,799.10)	-10.35%	187,774.20	Non Revenue	62,912	65,975	-4.64%	(3,063)
Net Fare Revenue	38,528,645.77	36,487,473.20	5.59%	2,041,172.57	Total Transactions	21,368,412	20,960,057	1.95%	408,355
YTD 12/31					YTD 12/31				
Net Toll Revenue	168,583,303.43	148,556,315.87	13.48%	20,026,987.56	Passenger	79,160,683	75,850,866	4.36%	3,309,817
Volume Discount - Business	(1,926,503.04)	(1,942,520.16)	-0.82%	16,017.12	Commercial	8,542,792	8,423,413	1.42%	119,379
Volume Discount - Personal	(6,414,080.58)	(7,842,090.92)	-18.21%	1,428,010.34	Non Revenue	259,767	262,260	-0.95%	(2,493)
Net Fare Revenue	160,242,719.81	138,771,704.79	15.47%	21,471,015.02	Total Transactions	87,963,242	84,536,539	4.05%	3,426,703