



	Toll Revenue					Transactions			
	2022	2021	%	Change		2022	2021	%	Change
January									
Net Toll Revenue	10,720,465.38	9,078,536.48	18.09%	1,641,928.90	Passenger	4,835,088	4,503,274	7.37%	331,814
Volume Discount - Business	(155,565.19)	(127,591.28)	21.92%	(27,973.91)	Commercial	638,567	620,297	2.95%	18,270
Volume Discount - Personal	(431,801.47)	(545,551.11)	-20.85%	113,749.64	Non Revenue	25,993	22,789	14.06%	3,204
Net Fare Revenue	10,133,098.72	8,405,394.09	20.55%	1,727,704.63	Total Transactions	5,499,648	5,146,360	6.86%	353,288
February									
Net Toll Revenue	10,776,541.82	8,362,091.01	28.87%	2,414,450.81	Passenger	4,925,026	4,181,258	17.79%	743,768
Volume Discount - Business	(128,869.16)	(117,149.68)	10.00%	(11,719.48)	Commercial	602,669	560,380	7.55%	42,289
Volume Discount - Personal	(410,228.18)	(453,625.46)	-9.57%	43,397.28	Non Revenue	25,219	27,606	-8.65%	(2,387)
Net Fare Revenue	10,237,444.48	7,791,315.87	31.40%	2,446,128.61	Total Transactions	5,552,914	4,769,244	16.43%	783,670
March									
Net Toll Revenue	12,877,069.87	10,518,425.79	22.42%	2,358,644.08	Passenger	5,858,336	5,260,660	11.36%	597,676
Volume Discount - Business	(178,915.18)	(176,606.96)	1.31%	(2,308.22)	Commercial	740,734	697,593	6.18%	43,141
Volume Discount - Personal	(587,488.94)	(693,713.68)	-15.31%	106,224.74	Non Revenue	24,866	22,118	12.42%	2,748
Net Fare Revenue	12,110,665.75	9,648,105.15	25.52%	2,462,560.60	Total Transactions	6,623,936	5,980,371	10.76%	643,565
1ST QUARTER					1ST QUARTER				
Net Toll Revenue	34,374,077.07	27,959,053.28	22.94%	6,415,023.79	Passenger	15,618,450	13,945,192	12.00%	1,673,258
Volume Discount - Business	(463,349.53)	(421,347.92)	9.97%	(42,001.61)	Commercial	1,981,970	1,878,270	5.52%	103,700
Volume Discount - Personal	(1,429,518.59)	(1,692,890.25)	-15.56%	263,371.66	Non Revenue	76,078	72,513	4.92%	3,565
Net Fare Revenue	32,481,208.95	25,844,815.11	25.68%	6,636,393.84	Total Transactions	17,676,498	15,895,975	11.20%	1,780,523
April									
Net Toll Revenue	12,989,103.02	10,852,729.99	19.69%	2,136,373.03	Passenger	6,021,163	5,465,112	10.17%	556,051
Volume Discount - Business	(163,882.56)	(169,056.09)	-3.06%	5,173.53	Commercial	708,763	694,461	2.06%	14,302
Volume Discount - Personal	(543,085.00)	(650,493.38)	-16.51%	107,408.38	Non Revenue	19,703	20,823	-5.38%	(1,120)
Net Fare Revenue	12,282,135.46	10,033,180.52	22.42%	2,248,954.94	Total Transactions	6,749,629	6,180,396	9.21%	569,233
May									
Net Toll Revenue	14,066,920.65	12,323,294.01	14.15%	1,743,626.64	Passenger	6,723,144	6,400,346	5.04%	322,798
Volume Discount - Business	(180,661.34)	(165,136.43)	9.40%	(15,524.91)	Commercial	746,660	709,581	5.23%	37,079
Volume Discount - Personal	(570,539.29)	(701,542.59)	-18.67%	131,003.30	Non Revenue	20,817	20,644	0.84%	173
Net Fare Revenue	13,315,720.02	11,456,614.99	16.23%	1,859,105.03	Total Transactions	7,490,621	7,130,571	5.05%	360,050
June									
Net Toll Revenue	15,567,556.72	13,863,846.58	12.29%	1,703,710.14	Passenger	7,303,179	7,308,200	-0.07%	(5,021)
Volume Discount - Business	(173,494.08)	(172,952.47)	0.31%	(541.61)	Commercial	762,566	758,172	0.58%	4,394
Volume Discount - Personal	(562,101.15)	(743,931.96)	-24.44%	181,830.81	Non Revenue	20,730	21,461	-3.41%	(731)
Net Fare Revenue	14,831,961.49	12,946,962.15	14.56%	1,884,999.34	Total Transactions	8,086,475	8,087,833	-0.02%	(1,358)
2ND QUARTER					2ND QUARTER				
Net Toll Revenue	42,623,580.39	37,039,870.58	15.07%	5,583,709.81	Passenger	20,047,486	19,173,658	4.56%	873,828
Volume Discount - Business	(518,037.98)	(507,144.99)	2.15%	(10,892.99)	Commercial	2,217,989	2,162,214	2.58%	55,775
Volume Discount - Personal	(1,675,725.44)	(2,095,967.93)	-20.05%	420,242.49	Non Revenue	61,250	62,928	-2.67%	(1,678)
Net Fare Revenue	40,429,816.97	34,436,757.66	17.40%	5,993,059.31	Total Transactions	22,326,725	21,398,800	4.34%	927,925
YTD 6/30					YTD 6/30				
Net Toll Revenue	76,997,657.46	64,998,923.86	18.46%	11,998,733.60	Passenger	35,665,936	33,118,850	7.69%	2,547,086
Volume Discount - Business	(981,387.51)	(928,492.91)	5.70%	(52,894.60)	Commercial	4,199,959	4,040,484	3.95%	159,475
Volume Discount - Personal	(3,105,244.03)	(3,788,858.18)	-18.04%	683,614.15	Non Revenue	137,328	135,441	1.39%	1,887
Net Fare Revenue	72,911,025.92	60,281,572.77	20.95%	12,629,453.15	Total Transactions	40,003,223	37,294,775	7.26%	2,708,448