



	Toll Revenue				
	2023	2022	2021	% 2023 vs 2021	Change
January					
Net Toll Revenue	11,464,661.69	10,720,465.38	9,078,536.48	26.28%	2,386,125.21
Volume Discount - Business	(138,690.47)	(155,565.19)	(127,591.28)	8.70%	(11,099.19)
Volume Discount - Personal	(485,419.70)	(431,801.47)	(545,551.11)	-11.02%	60,131.41
Net Fare Revenue	10,840,551.52	10,133,098.72	8,405,394.09	28.97%	2,435,157.43
February					
Net Toll Revenue	11,072,216.36	10,776,541.82	8,362,091.01	32.41%	2,710,125.35
Volume Discount - Business	(135,093.59)	(128,869.16)	(117,149.68)	15.32%	(17,943.91)
Volume Discount - Personal	(429,270.52)	(410,228.18)	(453,625.46)	-5.37%	24,354.94
Net Fare Revenue	10,507,852.25	10,237,444.48	7,791,315.87	34.87%	2,716,536.38
March					
Net Toll Revenue	12,787,558.77	12,877,069.87	10,518,425.79	21.57%	2,269,132.98
Volume Discount - Business	(161,848.23)	(178,915.18)	(176,606.96)	-8.36%	14,758.73
Volume Discount - Personal	(588,604.29)	(587,488.94)	(693,713.68)	-15.15%	105,109.39
Net Fare Revenue	12,037,106.25	12,110,665.75	9,648,105.15	24.76%	2,389,001.10
1ST QUARTER					
Net Toll Revenue	35,324,436.82	34,374,077.07	27,959,053.28	26.34%	7,365,383.54
Volume Discount - Business	(435,632.29)	(463,349.53)	(421,347.92)	3.39%	(14,284.37)
Volume Discount - Personal	(1,503,294.51)	(1,429,518.59)	(1,692,890.25)	-11.20%	189,595.74
Net Fare Revenue	33,385,510.02	32,481,208.95	25,844,815.11	29.18%	7,540,694.91
April					
Net Toll Revenue	12,989,475.26	12,989,103.02	10,852,729.99	19.69%	2,136,745.27
Volume Discount - Business	(143,766.56)	(163,882.56)	(169,056.09)	-14.96%	25,289.53
Volume Discount - Personal	(548,532.39)	(543,085.00)	(650,493.38)	-15.67%	101,960.99
Net Fare Revenue	12,297,176.31	12,282,135.46	10,033,180.52	22.57%	2,263,995.79
May					
Net Toll Revenue	15,269,100.31	14,066,920.65	12,323,294.01	23.90%	2,945,806.30
Volume Discount - Business	(171,662.73)	(180,661.34)	(165,136.43)	3.95%	(6,526.30)
Volume Discount - Personal	(638,066.17)	(570,539.29)	(701,542.59)	-9.05%	63,476.42
Net Fare Revenue	14,459,371.41	13,315,720.02	11,456,614.99	26.21%	3,002,756.42
June					
Net Toll Revenue	16,142,474.62	15,582,459.38	13,863,846.58	16.44%	2,278,628.04
Volume Discount - Business	(166,929.48)	(155,024.36)	(172,952.47)	-3.48%	6,022.99
Volume Discount - Personal	(613,005.51)	(562,101.15)	(743,931.96)	-17.60%	130,926.45
Net Fare Revenue	15,362,539.63	14,865,333.87	12,946,962.15	18.66%	2,415,577.48
2ND QUARTER					
Net Toll Revenue	44,401,050.19	42,638,483.05	37,039,870.58	19.87%	7,361,179.61
Volume Discount - Business	(482,358.77)	(499,568.26)	(507,144.99)	-4.89%	24,786.22
Volume Discount - Personal	(1,799,604.07)	(1,675,725.44)	(2,095,967.93)	-14.14%	296,363.86
Net Fare Revenue	42,119,087.35	40,463,189.35	34,436,757.66	22.31%	7,682,329.69
YTD 6/30					
Net Toll Revenue	79,725,487.01	77,012,560.12	64,998,923.86	22.66%	14,726,563.15
Volume Discount - Business	(917,991.06)	(962,917.79)	(928,492.91)	-1.13%	10,501.85
Volume Discount - Personal	(3,302,898.58)	(3,105,244.03)	(3,788,858.18)	-12.83%	485,959.60
Net Fare Revenue	75,504,597.37	72,944,398.30	60,281,572.77	25.25%	15,223,024.60

	Transactions				
	2023	2022	2021	% 2023 vs 2021	Change
January					
Passenger	5,399,133	4,835,088	4,503,274	19.89%	895,859
Commercial	633,697	638,567	620,297	2.16%	13,400
Non Revenue	31,410	25,993	22,789	37.83%	8,621
Total Transactions	6,064,240	5,499,648	5,146,360	17.84%	917,880
February					
Passenger	5,229,647	4,925,026	4,181,258	25.07%	1,048,389
Commercial	588,265	602,669	560,380	4.98%	27,885
Non Revenue	25,535	25,219	27,606	-7.50%	(2,071)
Total Transactions	5,843,447	5,552,914	4,769,244	22.52%	1,074,203
March					
Passenger	6,011,861	5,858,336	5,260,660	14.28%	751,201
Commercial	691,581	740,734	697,593	-0.86%	(6,012)
Non Revenue	27,961	24,866	22,118	26.42%	5,843
Total Transactions	6,731,403	6,623,936	5,980,371	12.56%	751,032
1ST QUARTER					
Passenger	16,640,641	15,618,450	13,945,192	19.33%	2,695,449
Commercial	1,913,543	1,981,970	1,878,270	1.88%	35,273
Non Revenue	84,906	76,078	72,513	17.09%	12,393
Total Transactions	18,639,090	17,676,498	15,895,975	17.26%	2,743,115
April					
Passenger	6,172,663	6,021,163	5,465,112	12.95%	707,551
Commercial	664,946	708,763	694,461	-4.25%	(29,515)
Non Revenue	19,222	19,703	20,823	-7.69%	(1,601)
Total Transactions	6,856,831	6,749,629	6,180,396	10.94%	676,435
May					
Passenger	7,287,257	6,723,144	6,400,346	13.86%	886,911
Commercial	767,081	746,660	709,581	8.10%	57,500
Non Revenue	21,577	20,817	20,644	4.52%	933
Total Transactions	8,075,915	7,490,621	7,130,571	13.26%	945,344
June					
Passenger	7,729,033	7,303,179	7,308,200	5.76%	420,833
Commercial	766,024	762,566	758,172	1.04%	7,852
Non Revenue	20,762	20,730	21,461	-3.26%	(699)
Total Transactions	8,515,819	8,086,475	8,087,833	5.29%	427,986
2ND QUARTER					
Passenger	21,188,953	20,047,486	19,173,658	10.51%	2,015,295
Commercial	2,198,051	2,217,989	2,162,214	1.66%	35,837
Non Revenue	61,561	61,250	62,928	-2.17%	(1,367)
Total Transactions	23,448,565	22,326,725	21,398,800	9.58%	2,049,765
YTD 6/30					
Passenger	37,829,594	35,665,936	33,118,850	14.22%	4,710,744
Commercial	4,111,594	4,199,959	4,040,484	1.76%	71,110
Non Revenue	146,467	137,328	135,441	8.14%	11,026
Total Transactions	42,087,655	40,003,223	37,294,775	12.85%	4,792,880