

	Toll Revenue						Transactions				
	2022	2021	2020	% 2022 vs 2020	Change		2022	2021	2020	% 2022 vs 2020	Change
January											
Net Toll Revenue	10,720,465.38	9,078,536.48	10,600,739.63	1.13%	119,725.75	Passenger	4,835,088	4,503,274	5,699,978	-15.17%	(864,890)
Volume Discount - Business	(155,565.19)	(127,591.28)	(199,160.43)	-21.89%	43,595.24	Commercial	638,567	620,297	641,650	-0.48%	(3,083)
Volume Discount - Personal	(431,801.47)	(545,551.11)	(823,417.11)	-47.56%	391,615.64	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	25,993	22,789	30,074	-13.57%	(4,081)
Net Fare Revenue	10,133,098.72	8,405,394.09	9,578,162.09	5.79%	554,936.63	Total Transactions	5,499,648	5,146,360	6,371,702	-13.69%	(872,054)
February											
Net Toll Revenue	10,776,541.82	8,362,091.01	10,066,788.05	7.05%	709,753.77	Passenger	4,925,026	4,181,258	5,438,855	-9.45%	(513,829)
Volume Discount - Business	(128,869.16)	(117,149.68)	(138,575.19)	-7.00%	9,706.03	Commercial	602,669	560,380	579,265	4.04%	23,404
Volume Discount - Personal	(410,228.18)	(453,625.46)	(689,592.96)	-40.51%	279,364.78	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	25,219	27,606	27,726	-9.04%	(2,507)
Net Fare Revenue	10,237,444.48	7,791,315.87	9,238,619.90	10.81%	998,824.58	Total Transactions	5,552,914	4,769,244	6,045,846	-8.15%	(492,932)
March											
Net Toll Revenue	12,877,069.87	10,518,425.79	9,426,623.82	36.60%	3,450,446.05	Passenger	5,858,336	5,260,660	4,525,408	29.45%	1,332,928
Volume Discount - Business	(178,915.18)	(176,606.96)	(160,635.95)	11.38%	(18,279.23)	Commercial	740,734	697,593	657,033	12.74%	83,701
Volume Discount - Personal	(587,488.94)	(693,713.68)	(526,625.13)	11.56%	(60,863.81)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	24,866	22,118	21,551	15.38%	3,315
Net Fare Revenue	12,110,665.75	9,648,105.15	8,739,362.74	38.58%	3,371,303.01	Total Transactions	6,623,936	5,980,371	5,203,992	27.29%	1,419,944
1ST QUARTER											
Net Toll Revenue	34,374,077.07	27,959,053.28	30,094,151.50	14.22%	4,279,925.57	Passenger	15,618,450	13,945,192	15,664,241	-0.29%	(45,791)
Volume Discount - Business	(463,349.53)	(421,347.92)	(498,371.57)	-7.03%	35,022.04	Commercial	1,981,970	1,878,270	1,877,948	5.54%	104,022
Volume Discount - Personal	(1,429,518.59)	(1,692,890.25)	(2,039,635.20)	-29.91%	610,116.61	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	76,078	72,513	79,351	-4.12%	(3,273)
Net Fare Revenue	32,481,208.95	25,844,815.11	27,556,144.73	17.87%	4,925,064.22	Total Transactions	17,676,498	15,895,975	17,621,540	0.31%	54,958
April											
Net Toll Revenue	12,989,103.02	10,852,729.99	6,429,473.24	102.02%	6,559,629.78	Passenger	6,021,163	5,465,112	2,563,353	134.89%	3,457,810
Volume Discount - Business	(163,882.56)	(169,056.09)	(146,534.26)	11.84%	(17,348.30)	Commercial	708,763	694,461	595,135	19.09%	113,628
Volume Discount - Personal	(543,085.00)	(650,493.38)	(286,336.73)	89.67%	(256,748.27)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	19,703	20,823	14,915	32.10%	4,788
Net Fare Revenue	12,282,135.46	10,033,180.52	5,996,602.25	104.82%	6,285,533.21	Total Transactions	6,749,629	6,180,396	3,173,403	112.69%	3,576,226
May											
Net Toll Revenue	14,066,920.65	12,323,294.01	8,440,149.44	66.67%	5,626,771.21	Passenger	6,723,144	6,400,346	3,848,459	74.70%	2,874,685
Volume Discount - Business	(180,661.34)	(165,136.43)	(159,931.21)	12.96%	(20,730.13)	Commercial	746,660	709,581	633,739	17.82%	112,921
Volume Discount - Personal	(570,539.29)	(701,542.59)	(387,943.22)	47.07%	(182,596.07)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	20,817	20,644	20,824	-0.03%	(7)
Net Fare Revenue	13,315,720.02	11,456,614.99	7,892,275.01	68.72%	5,423,445.01	Total Transactions	7,490,621	7,130,571	4,503,022	66.35%	2,987,599
June											
Net Toll Revenue	15,567,556.72	13,863,846.58	10,464,332.34	48.77%	5,103,224.38	Passenger	7,303,179	7,308,200	5,115,739	42.76%	2,187,440
Volume Discount - Business	(173,494.08)	(172,952.47)	(179,227.31)	-3.20%	5,733.23	Commercial	762,566	758,172	697,131	9.39%	65,435
Volume Discount - Personal	(562,101.15)	(743,931.96)	(525,309.84)	7.00%	(36,791.31)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	20,730	21,461	20,824		20,730
Net Fare Revenue	14,831,961.49	12,946,962.15	9,759,795.19	51.97%	5,072,166.30	Total Transactions	8,086,475	8,087,833	5,812,870	39.11%	2,273,605
2ND QUARTER											
Net Toll Revenue	42,623,580.39	37,039,870.58	25,333,955.02	68.25%	17,289,625.37	Passenger	20,047,486	19,173,658	11,527,551	73.91%	8,519,935
Volume Discount - Business	(518,037.98)	(507,144.99)	(485,692.78)	6.66%	(32,345.20)	Commercial	2,217,989	2,162,214	1,926,005	15.16%	291,984
Volume Discount - Personal	(1,675,725.44)	(2,095,967.93)	(1,199,589.79)	39.69%	(476,135.65)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	61,250	62,928	35,739	71.38%	25,511
Net Fare Revenue	40,429,816.97	34,436,757.66	23,648,672.45	70.96%	16,781,144.52	Total Transactions	22,326,725	21,398,800	13,489,295	65.51%	8,837,430
YTD 6/30											
Net Toll Revenue	76,997,657.46	64,998,923.86	55,428,106.52	38.91%	21,569,550.94	Passenger	35,665,936	33,118,850	27,191,792	31.16%	8,474,144
Volume Discount - Business	(981,387.51)	(928,492.91)	(984,064.35)	-0.27%	2,676.84	Commercial	4,199,959	4,040,484	3,803,953	10.41%	396,006
Volume Discount - Personal	(3,105,244.03)	(3,788,858.18)	(3,239,224.99)	-4.14%	133,980.96	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	137,328	135,441	115,090	19.32%	22,238
Net Fare Revenue	72,911,025.92	60,281,572.77	51,204,817.18	42.39%	21,706,208.74	Total Transactions	40,003,223	37,294,775	31,110,835	28.58%	8,892,388