

Toll Revenue					Transactions				
	2019	2018	%	Change		2019	2018	%	Change
January									
Net Toll Revenue	10,245,723.29	10,021,019.89	2.24%	224,703.40	Passenger	5,423,195	5,234,832	3.60%	188,363
Volume Discount - Business	(193,686.18)	(176,881.90)	9.50%	(16,804.28)	Commercial	625,879	606,249	3.24%	19,630
Volume Discount - Personal	(782,388.15)	(730,225.83)	7.14%	(52,162.32)	Non Revenue	36,989	32,467	13.93%	4,522
Net Fare Revenue	9,269,648.96	9,113,912.16	1.71%	155,736.80	Total Transactions	6,086,063	5,873,548	3.62%	212,515
February									
Net Toll Revenue	9,670,529.57	9,609,072.72	0.64%	61,456.85	Passenger	5,187,379	5,074,534	2.22%	112,845
Volume Discount - Business	(147,918.20)	(157,762.30)	-6.24%	9,844.10	Commercial	552,493	552,474	0.00%	19
Volume Discount - Personal	(659,705.85)	(638,094.23)	3.39%	(21,611.62)	Non Revenue	30,882	30,477	1.33%	405
Net Fare Revenue	8,862,905.52	8,813,216.19	0.56%	49,689.33	Total Transactions	5,770,754	5,657,485	2.00%	113,269
March									
Net Toll Revenue	11,232,064.24	10,727,448.73	4.70%	504,615.51	Passenger	6,056,375	5,689,733	6.44%	366,642
Volume Discount - Business	(187,610.27)	(179,958.46)	4.25%	(7,651.81)	Commercial	633,777	609,972	3.90%	23,805
Volume Discount - Personal	(850,515.54)	(778,416.68)	9.26%	(72,098.86)	Non Revenue	29,254	32,194	-9.13%	(2,940)
Net Fare Revenue	10,193,938.43	9,769,073.59	4.35%	424,864.84	Total Transactions	6,719,406	6,331,899	6.12%	387,507
1ST QUARTER					1ST QUARTER				
Net Toll Revenue	31,148,317.10	30,357,541.34	2.60%	790,775.76	Passenger	16,666,949	15,999,099	4.17%	667,850
Volume Discount - Business	(529,214.65)	(514,602.66)	2.84%	(14,611.99)	Commercial	1,812,149	1,768,695	2.46%	43,454
Volume Discount - Personal	(2,292,609.54)	(2,146,736.74)	6.80%	(145,872.80)	Non Revenue	97,125	95,138	2.09%	1,987
Net Fare Revenue	28,326,492.91	27,696,201.94	2.28%	630,290.97	Total Transactions	18,576,223	17,862,932	3.99%	713,291
April									
Net Toll Revenue	11,715,630.34	11,434,468.19	2.46%	281,162.15	Passenger	6,146,328	5,975,818	2.85%	170,510
Volume Discount - Business	(198,136.74)	(189,911.77)	4.33%	(8,224.97)	Commercial	688,583	647,802	6.30%	40,781
Volume Discount - Personal	(837,026.75)	(778,846.04)	7.47%	(58,180.71)	Non Revenue	25,569	24,583	4.01%	986
Net Fare Revenue	10,680,466.85	10,465,710.38	2.05%	214,756.47	Total Transactions	6,860,480	6,648,203	3.19%	212,277
May									
Net Toll Revenue	13,381,318.47	13,238,348.49	1.08%	142,969.98	Passenger	7,112,272	6,961,390	2.17%	150,882
Volume Discount - Business	(208,054.07)	(206,155.43)	0.92%	(1,898.64)	Commercial	742,735	742,720	0.00%	15
Volume Discount - Personal	(914,480.69)	(888,158.48)	2.96%	(26,322.21)	Non Revenue	25,402	24,443	3.92%	959
Net Fare Revenue	12,258,783.71	12,144,034.58	0.94%	114,749.13	Total Transactions	7,880,409	7,728,553	1.96%	151,856
June									
Net Toll Revenue	13,896,710.94	13,887,702.89	0.06%	9,008.05	Passenger	7,492,435	7,433,515	0.79%	58,920
Volume Discount - Business	(183,933.26)	(187,538.93)	-1.92%	3,605.67	Commercial	708,401	719,584	-1.55%	(11,183)
Volume Discount - Personal	(832,545.84)	(841,361.98)	-1.05%	8,816.14	Non Revenue	22,952	22,740	0.93%	212
Net Fare Revenue	12,880,231.84	12,858,801.98	0.17%	21,429.86	Total Transactions	8,223,788	8,175,839	0.59%	47,949
2ND QUARTER					2ND QUARTER				
Net Toll Revenue	38,993,659.75	38,560,519.57	1.12%	433,140.18	Passenger	20,751,035	20,370,723	1.87%	380,312
Volume Discount - Business	(590,124.07)	(583,606.13)	1.12%	(6,517.94)	Commercial	2,139,719	2,110,106	1.40%	29,613
Volume Discount - Personal	(2,584,053.28)	(2,508,366.50)	3.02%	(75,686.78)	Non Revenue	73,923	71,766	3.01%	2,157
Net Fare Revenue	35,819,482.40	35,468,546.94	0.99%	350,935.46	Total Transactions	22,964,677	22,552,595	1.83%	412,082
YTD 6/30					YTD 6/30				
Net Toll Revenue	70,141,976.85	68,918,060.91	1.78%	1,223,915.94	Passenger	37,417,984	36,369,822	2.88%	1,048,162
Volume Discount - Business	(1,119,338.72)	(1,098,208.79)	1.92%	(21,129.93)	Commercial	3,951,868	3,878,801	1.88%	73,067
Volume Discount - Personal	(4,876,662.82)	(4,655,103.24)	4.76%	(221,559.58)	Non Revenue	171,048	166,904	2.48%	4,144
Net Fare Revenue	64,145,975.31	63,164,748.88	1.55%	981,226.43	Total Transactions	41,540,900	40,415,527	2.78%	1,125,373

Toll Revenue					Transactions				
	2019	2018	%	Change		2019	2018	%	Change
July									
Net Toll Revenue	15,960,803.72	15,679,326.20	1.80%	281,477.52	Passenger	8,713,744	8,559,207	1.81%	154,537
Volume Discount - Business	(198,702.68)	(194,688.98)	2.06%	(4,013.70)	Commercial	753,506	713,540	5.60%	39,966
Volume Discount - Personal	(851,322.96)	(797,391.51)	6.76%	(53,931.45)	Non Revenue	22,654	21,969	3.12%	685
Net Fare Revenue	14,910,778.08	14,687,245.71	1.52%	223,532.37	Total Transactions	9,489,904	9,294,716	2.10%	195,188
August									
Net Toll Revenue	16,576,468.47	16,469,830.18	0.65%	106,638.29	Passenger	9,027,855	8,932,354	1.07%	95,501
Volume Discount - Business	(206,363.25)	(204,622.98)	0.85%	(1,740.27)	Commercial	762,663	756,196	0.86%	6,467
Volume Discount - Personal	(891,185.38)	(895,269.50)	-0.46%	4,084.12	Non Revenue	22,710	23,172	-1.99%	(462)
Net Fare Revenue	15,478,919.84	15,369,937.70	0.71%	108,982.14	Total Transactions	9,813,228	9,711,722	1.05%	101,506
September									
Net Toll Revenue	13,478,204.10	13,424,292.48	0.40%	53,911.62	Passenger	7,311,971	7,226,475	1.18%	85,496
Volume Discount - Business	(183,473.88)	(179,599.24)	2.16%	(3,874.64)	Commercial	697,269	672,171	3.73%	25,098
Volume Discount - Personal	(820,661.24)	(775,742.11)	5.79%	(44,919.13)	Non Revenue	22,667	20,944	8.23%	1,723
Net Fare Revenue	12,474,068.98	12,468,951.13	0.04%	5,117.85	Total Transactions	8,031,907	7,919,590	1.42%	112,317
3RD QUARTER					3RD QUARTER				
Net Toll Revenue	46,015,476.29	45,573,448.86	0.97%	442,027.43	Passenger	25,053,570	24,718,036	1.36%	335,534
Volume Discount - Business	(588,539.81)	(578,911.20)	1.66%	(9,628.61)	Commercial	2,213,438	2,141,907	3.34%	71,531
Volume Discount - Personal	(2,563,169.58)	(2,468,403.12)	3.84%	(94,766.46)	Non Revenue	68,031	66,085	2.94%	1,946
Net Fare Revenue	42,863,766.90	42,526,134.54	0.79%	337,632.36	Total Transactions	27,335,039	26,926,028	1.52%	409,011
October									
Net Toll Revenue	13,571,259.62	13,242,531.84	2.48%	328,727.78	Passenger	7,272,410	7,067,098	2.91%	205,312
Volume Discount - Business	(207,982.05)	(203,399.83)	2.25%	(4,582.22)	Commercial	756,442	717,641	5.41%	38,801
Volume Discount - Personal	(948,880.56)	(905,750.42)	4.76%	(43,130.14)	Non Revenue	23,663	22,054	7.30%	1,609
Net Fare Revenue	12,414,397.01	12,133,381.59	2.32%	281,015.42	Total Transactions	8,052,515	7,806,793	3.15%	245,722
November									
Net Toll Revenue	11,429,247.46	11,240,969.89	1.67%	188,277.57	Passenger	6,139,788	5,966,282	2.91%	173,506
Volume Discount - Business	(174,130.92)	(174,370.92)	-0.14%	240.00	Commercial	645,083	628,357	2.66%	16,726
Volume Discount - Personal	(771,439.64)	(730,505.62)	5.60%	(40,934.02)	Non Revenue	21,866	27,599	-20.77%	(5,733)
Net Fare Revenue	10,483,676.90	10,336,093.35	1.43%	147,583.55	Total Transactions	6,806,737	6,622,238	2.79%	184,499
December									
Net Toll Revenue	10,927,923.26	11,201,126.75	-2.44%	(273,203.49)	Passenger	5,898,118	6,054,311	-2.58%	(156,193)
Volume Discount - Business	(161,267.15)	(174,695.89)	-7.69%	13,428.74	Commercial	612,115	615,441	-0.54%	(3,326)
Volume Discount - Personal	(723,358.47)	(754,357.11)	-4.11%	30,998.64	Non Revenue	35,406	25,207	40.46%	10,199
Net Fare Revenue	10,043,297.64	10,272,073.75	-2.23%	(228,776.11)	Total Transactions	6,545,639	6,694,959	-2.23%	(149,320)
4TH QUARTER					4TH QUARTER				
Net Toll Revenue	35,928,430.34	35,684,628.48	0.68%	243,801.86	Passenger	19,310,316	19,087,691	1.17%	222,625
Volume Discount - Business	(543,380.12)	(552,466.64)	-1.64%	9,086.52	Commercial	2,013,640	1,961,439	2.66%	52,201
Volume Discount - Personal	(2,443,678.67)	(2,390,613.15)	2.22%	(53,065.52)	Non Revenue	80,935	74,860	8.12%	6,075
Net Fare Revenue	32,941,371.55	32,741,548.69	0.61%	199,822.86	Total Transactions	21,404,891	21,123,990	1.33%	280,901
YTD 12/31					YTD 12/31				
Net Toll Revenue	152,085,883.48	150,176,138.25	1.27%	1,909,745.23	Passenger	81,781,870	80,175,549	2.00%	1,606,321
Volume Discount - Business	(2,251,258.65)	(2,229,586.63)	0.97%	(21,672.02)	Commercial	8,178,946	7,982,147	2.47%	196,799
Volume Discount - Personal	(9,883,511.07)	(9,514,119.51)	3.88%	(369,391.56)	Non Revenue	320,014	307,849	3.95%	12,165
Net Fare Revenue	139,951,113.76	138,432,432.11	1.10%	1,518,681.65	Total Transactions	90,280,830	88,465,545	2.05%	1,815,285