



	Toll Revenue			
	2023	2022	%	Change
January				
Net Toll Revenue	11,464,661.69	10,720,465.38	6.94%	744,196.31
Volume Discount - Business	(138,690.47)	(155,565.19)	-10.85%	16,874.72
Volume Discount - Personal	(485,419.70)	(431,801.47)	12.42%	(53,618.23)
Net Fare Revenue	10,840,551.52	10,133,098.72	6.98%	707,452.80
February				
Net Toll Revenue	11,072,216.36	10,776,541.82	2.74%	295,674.54
Volume Discount - Business	(135,093.59)	(128,869.16)	4.83%	(6,224.43)
Volume Discount - Personal	(429,270.52)	(410,228.18)	4.64%	(19,042.34)
Net Fare Revenue	10,507,852.25	10,237,444.48	2.64%	270,407.77
March				
Net Toll Revenue	12,787,558.77	12,877,069.87	-0.70%	(89,511.10)
Volume Discount - Business	(161,848.23)	(178,915.18)	-9.54%	17,066.95
Volume Discount - Personal	(588,604.29)	(587,488.94)	0.19%	(1,115.35)
Net Fare Revenue	12,037,106.25	12,110,665.75	-0.61%	(73,559.50)
1ST QUARTER				
Net Toll Revenue	35,324,436.82	34,374,077.07	2.76%	950,359.75
Volume Discount - Business	(435,632.29)	(463,349.53)	-5.98%	27,717.24
Volume Discount - Personal	(1,503,294.51)	(1,429,518.59)	5.16%	(73,775.92)
Net Fare Revenue	33,385,510.02	32,481,208.95	2.78%	904,301.07
April				
Net Toll Revenue	12,989,475.26	12,989,103.02	0.00%	372.24
Volume Discount - Business	(143,766.56)	(163,882.56)	-12.27%	20,116.00
Volume Discount - Personal	(548,532.39)	(543,085.00)	1.00%	(5,447.39)
Net Fare Revenue	12,297,176.31	12,282,135.46	0.12%	15,040.85
May				
Net Toll Revenue	15,269,100.31	14,066,920.65	8.55%	1,202,179.66
Volume Discount - Business	(171,662.73)	(180,661.34)	-4.98%	8,998.61
Volume Discount - Personal	(638,066.17)	(570,539.29)	11.84%	(67,526.88)
Net Fare Revenue	14,459,371.41	13,315,720.02	8.59%	1,143,651.39
June				
Net Toll Revenue	16,142,474.62	15,582,459.38	3.59%	560,015.24
Volume Discount - Business	(166,929.48)	(155,024.36)	7.68%	(11,905.12)
Volume Discount - Personal	(613,005.51)	(562,101.15)	9.06%	(50,904.36)
Net Fare Revenue	15,362,539.63	14,865,333.87	3.34%	497,205.76
2ND QUARTER				
Net Toll Revenue	44,401,050.19	42,638,483.05	4.13%	1,762,567.14
Volume Discount - Business	(482,358.77)	(499,568.26)	-3.44%	17,209.49
Volume Discount - Personal	(1,799,604.07)	(1,675,725.44)	7.39%	(123,878.63)
Net Fare Revenue	42,119,087.35	40,463,189.35	4.09%	1,655,898.00
YTD 6/30				
Net Toll Revenue	79,725,487.01	77,012,560.12	3.52%	2,712,926.89
Volume Discount - Business	(917,991.06)	(962,917.79)	-4.67%	44,926.73
Volume Discount - Personal	(3,302,898.58)	(3,105,244.03)	6.37%	(197,654.55)
Net Fare Revenue	75,504,597.37	72,944,398.30	3.51%	2,560,199.07

	Transactions			
	2023	2022	%	Change
January				
Passenger	5,399,133	4,835,088	11.67%	564,045
Commercial	633,697	638,567	-0.76%	(4,870)
Non Revenue	31,410	25,993	20.84%	5,417
Total Transactions	6,064,240	5,499,648	10.27%	564,592
February				
Passenger	5,229,647	4,925,026	6.19%	304,621
Commercial	588,265	602,669	-2.39%	(14,404)
Non Revenue	25,535	25,219	1.25%	316
Total Transactions	5,843,447	5,552,914	5.23%	290,533
March				
Passenger	6,011,861	5,858,336	2.62%	153,525
Commercial	691,581	740,734	-6.64%	(49,153)
Non Revenue	27,961	24,866	12.45%	3,095
Total Transactions	6,731,403	6,623,936	1.62%	107,467
1ST QUARTER				
Passenger	16,640,641	15,618,450	6.54%	1,022,191
Commercial	1,913,543	1,981,970	-3.45%	(68,427)
Non Revenue	84,906	76,078	11.60%	8,828
Total Transactions	18,639,090	17,676,498	5.45%	962,592
April				
Passenger	6,172,663	6,021,163	2.52%	151,500
Commercial	664,946	708,763	-6.18%	(43,817)
Non Revenue	19,222	19,703	-2.44%	(481)
Total Transactions	6,856,831	6,749,629	1.59%	107,202
May				
Passenger	7,287,257	6,723,144	8.39%	564,113
Commercial	767,081	746,660	2.73%	20,421
Non Revenue	21,577	20,817	3.65%	760
Total Transactions	8,075,915	7,490,621	7.81%	585,294
June				
Passenger	7,729,033	7,303,179	5.83%	425,854
Commercial	766,024	762,566	0.45%	3,458
Non Revenue	20,762	20,730	0.15%	32
Total Transactions	8,515,819	8,086,475	5.31%	429,344
2ND QUARTER				
Passenger	21,188,953	20,047,486	5.69%	1,141,467
Commercial	2,198,051	2,217,989	-0.90%	(19,938)
Non Revenue	61,561	61,250	0.51%	311
Total Transactions	23,448,565	22,326,725	5.02%	1,121,840
YTD 6/30				
Passenger	37,829,594	35,665,936	6.07%	2,163,658
Commercial	4,111,594	4,199,959	-2.10%	(88,365)
Non Revenue	146,467	137,328	6.65%	9,139
Total Transactions	42,087,655	40,003,223	5.21%	2,084,432