

Toll Revenue					Transactions				
	2018	2017	%	Change		2018	2017	%	Change
January									
Net Toll Revenue	10,021,019.89	10,164,305.84	-1.41%	(143,285.95)	Passenger	5,234,832	5,246,169	-0.22%	(11,337)
Volume Discount - Business	(176,881.90)	(179,258.04)	-1.33%	2,376.14	Commercial	606,249	596,847	1.58%	9,402
Volume Discount - Personal	(730,225.83)	(698,415.74)	4.55%	(31,810.09)	Non Revenue	32,467	30,485	6.50%	1,982
Net Fare Revenue	9,113,912.16	9,286,632.06	-1.86%	(172,719.90)	Total Transactions	5,873,548	5,873,501	0.00%	47
February									
Net Toll Revenue	9,609,072.72	8,992,910.92	6.85%	616,161.80	Passenger	5,074,534	4,612,505	10.02%	462,029
Volume Discount - Business	(157,762.30)	(151,013.59)	4.47%	(6,748.71)	Commercial	552,474	518,800	6.49%	33,674
Volume Discount - Personal	(638,094.23)	(520,591.35)	22.57%	(117,502.88)	Non Revenue	30,477	36,356	-16.17%	(5,879)
Net Fare Revenue	8,813,216.19	8,321,305.98	5.91%	491,910.21	Total Transactions	5,657,485	5,167,661	9.48%	489,824
March									
Net Toll Revenue	10,727,448.73	10,704,179.97	0.22%	23,268.76	Passenger	5,689,733	5,611,200	1.40%	78,533
Volume Discount - Business	(179,958.46)	(192,992.93)	-6.75%	13,034.47	Commercial	609,972	616,637	-1.08%	(6,665)
Volume Discount - Personal	(778,416.68)	(795,768.26)	-2.18%	17,351.58	Non Revenue	32,194	30,655	5.02%	1,539
Net Fare Revenue	9,769,073.59	9,715,418.78	0.55%	53,654.81	Total Transactions	6,331,899	6,258,492	1.17%	73,407
1ST QUARTER					1ST QUARTER				
Net Toll Revenue	30,357,541.34	29,861,396.73	1.66%	496,144.61	Passenger	15,999,099	15,469,874	3.42%	529,225
Volume Discount - Business	(514,602.66)	(523,264.56)	-1.66%	8,661.90	Commercial	1,768,695	1,732,284	2.10%	36,411
Volume Discount - Personal	(2,146,736.74)	(2,014,775.35)	6.55%	(131,961.39)	Non Revenue	95,138	97,496	-2.42%	(2,358)
Net Fare Revenue	27,696,201.94	27,323,356.82	1.36%	372,845.12	Total Transactions	17,862,932	17,299,654	3.26%	563,278
April									
Net Toll Revenue	11,434,468.19	11,021,129.00	3.75%	413,339.19	Passenger	5,975,818	5,750,504	3.92%	225,314
Volume Discount - Business	(189,911.77)	(177,988.00)	6.70%	(11,923.77)	Commercial	647,802	612,612	5.74%	35,190
Volume Discount - Personal	(778,846.04)	(713,567.68)	9.15%	(65,278.36)	Non Revenue	24,583	23,778	3.39%	805
Net Fare Revenue	10,465,710.38	10,129,573.32	3.32%	336,137.06	Total Transactions	6,648,203	6,386,894	4.09%	261,309
May									
Net Toll Revenue	13,238,348.49	12,830,345.57	3.18%	408,002.92	Passenger	6,961,390	6,686,813	4.11%	274,577
Volume Discount - Business	(206,155.43)	(210,953.38)	-2.27%	4,797.95	Commercial	742,720	708,008	4.90%	34,712
Volume Discount - Personal	(888,158.48)	(836,259.13)	6.21%	(51,899.35)	Non Revenue	24,443	22,780	7.30%	1,663
Net Fare Revenue	12,144,034.58	11,783,133.06	3.06%	360,901.52	Total Transactions	7,728,553	7,417,601	4.19%	310,952
June									
Net Toll Revenue	13,887,702.89	13,696,909.25	1.39%	190,793.64	Passenger	7,433,515	7,224,006	2.90%	209,509
Volume Discount - Business	(187,538.93)	(204,517.91)	-8.30%	16,978.98	Commercial	719,584	717,848	0.24%	1,736
Volume Discount - Personal	(841,361.98)	(828,545.37)	1.55%	(12,816.61)	Non Revenue	22,740	22,777	-0.16%	(37)
Net Fare Revenue	12,858,801.98	12,663,845.97	1.54%	194,956.01	Total Transactions	8,175,839	7,964,631	2.65%	211,208
2ND QUARTER					2ND QUARTER				
Net Toll Revenue	38,560,519.57	37,548,383.82	2.70%	1,012,135.75	Passenger	20,370,723	19,661,323	3.61%	709,400
Volume Discount - Business	(583,606.13)	(593,459.29)	-1.66%	9,853.16	Commercial	2,110,106	2,038,468	3.51%	71,638
Volume Discount - Personal	(2,508,366.50)	(2,378,372.18)	5.47%	(129,994.32)	Non Revenue	71,766	69,335	3.51%	2,431
Net Fare Revenue	35,468,546.94	34,576,552.35	2.58%	891,994.59	Total Transactions	22,552,595	21,769,126	3.60%	783,469
YTD 6/30					YTD 6/30				
Net Toll Revenue	68,918,060.91	67,409,780.55	2.24%	1,508,280.36	Passenger	36,369,822	35,131,197	3.53%	1,238,625
Volume Discount - Business	(1,098,208.79)	(1,116,723.85)	-1.66%	18,515.06	Commercial	3,878,801	3,770,752	2.87%	108,049
Volume Discount - Personal	(4,655,103.24)	(4,393,147.53)	5.96%	(261,955.71)	Non Revenue	166,904	166,831	0.04%	73
Net Fare Revenue	63,164,748.88	61,899,909.17	2.04%	1,264,839.71	Total Transactions	40,415,527	39,068,780	3.45%	1,346,747

	Toll Revenue			
	2018	2017	%	Change
July				
Net Toll Revenue	15,679,326.20	15,404,673.17	1.78%	274,653.03
Volume Discount - Business	(194,688.98)	(187,205.09)	4.00%	(7,483.89)
Volume Discount - Personal	(797,391.51)	(721,364.68)	10.54%	(76,026.83)
Net Fare Revenue	14,687,245.71	14,496,103.40	1.32%	191,142.31
August				
Net Toll Revenue	16,469,830.18	15,979,160.88	3.07%	490,669.30
Volume Discount - Business	(204,622.98)	(212,644.81)	-3.77%	8,021.83
Volume Discount - Personal	(895,269.50)	(838,152.06)	6.81%	(57,117.44)
Net Fare Revenue	15,369,937.70	14,928,364.01	2.96%	441,573.69
September				
Net Toll Revenue	13,424,292.48	13,352,695.63	0.54%	71,596.85
Volume Discount - Business	(179,599.24)	(188,866.83)	-4.91%	9,267.59
Volume Discount - Personal	(775,742.11)	(777,186.24)	-0.19%	1,444.13
Net Fare Revenue	12,468,951.13	12,386,642.56	0.66%	82,308.57
3RD QUARTER				
Net Toll Revenue	45,573,448.86	44,736,529.68	1.87%	836,919.18
Volume Discount - Business	(578,911.20)	(588,716.73)	-1.67%	9,805.53
Volume Discount - Personal	(2,468,403.12)	(2,336,702.98)	5.64%	(131,700.14)
Net Fare Revenue	42,526,134.54	41,811,109.97	1.71%	715,024.57
October				
Net Toll Revenue	13,242,531.84	12,912,228.74	2.56%	330,303.10
Volume Discount - Business	(203,399.83)	(194,906.38)	4.36%	(8,493.45)
Volume Discount - Personal	(905,750.42)	(822,971.14)	10.06%	(82,779.28)
Net Fare Revenue	12,133,381.59	11,894,351.22	2.01%	239,030.37
November				
Net Toll Revenue	11,240,969.89	11,564,680.91	-2.80%	(323,711.02)
Volume Discount - Business	(174,370.92)	(179,312.39)	-2.76%	4,941.47
Volume Discount - Personal	(730,505.62)	(766,980.29)	-4.76%	36,474.67
Net Fare Revenue	10,336,093.35	10,618,388.23	-2.66%	(282,294.88)
December				
Net Toll Revenue	11,179,064.88	10,697,168.51	4.50%	481,896.37
Volume Discount - Business	(180,748.55)	(178,575.12)	1.22%	(2,173.43)
Volume Discount - Personal	(754,357.11)	(701,721.61)	7.50%	(52,635.50)
Net Fare Revenue	10,243,959.22	9,816,871.78	4.35%	427,087.44
4TH QUARTER				
Net Toll Revenue	35,662,566.61	35,174,078.16	1.39%	488,488.45
Volume Discount - Business	(558,519.30)	(552,793.89)	1.04%	(5,725.41)
Volume Discount - Personal	(2,390,613.15)	(2,291,673.04)	4.32%	(98,940.11)
Net Fare Revenue	32,713,434.16	32,329,611.23	1.19%	383,822.93
YTD 12/31				
Net Toll Revenue	150,154,076.38	147,320,388.39	1.92%	2,833,687.99
Volume Discount - Business	(2,235,639.29)	(2,258,234.47)	-1.00%	22,595.18
Volume Discount - Personal	(9,514,119.51)	(9,021,523.55)	5.46%	(492,595.96)
Net Fare Revenue	138,404,317.58	136,040,630.37	1.74%	2,363,687.21

	Transactions			
	2018	2017	%	Change
July				
Passenger	8,559,207	8,355,762	2.43%	203,445
Commercial	713,540	678,414	5.18%	35,126
Non Revenue	21,969	21,329	3.00%	640
Total Transactions	9,294,716	9,055,505	2.64%	239,211
August				
Passenger	8,932,354	8,647,586	3.29%	284,768
Commercial	756,196	740,545	2.11%	15,651
Non Revenue	23,172	23,799	-2.63%	(627)
Total Transactions	9,711,722	9,411,930	3.19%	299,792
September				
Passenger	7,226,475	7,155,965	0.99%	70,510
Commercial	672,171	676,662	-0.66%	(4,491)
Non Revenue	20,944	21,140	-0.93%	(196)
Total Transactions	7,919,590	7,853,767	0.84%	65,823
3RD QUARTER				
Passenger	24,718,036	24,159,313	2.31%	558,723
Commercial	2,141,907	2,095,621	2.21%	46,286
Non Revenue	66,085	66,268	-0.28%	(183)
Total Transactions	26,926,028	26,321,202	2.30%	604,826
October				
Passenger	7,067,098	6,896,299	2.48%	170,799
Commercial	717,641	688,972	4.16%	28,669
Non Revenue	22,054	21,791	1.21%	263
Total Transactions	7,806,793	7,607,062	2.63%	199,731
November				
Passenger	5,966,282	6,102,262	-2.23%	(135,980)
Commercial	628,357	650,362	-3.38%	(22,005)
Non Revenue	27,599	21,591	27.83%	6,008
Total Transactions	6,622,238	6,774,215	-2.24%	(151,977)
December				
Passenger	6,054,311	5,697,567	6.26%	356,744
Commercial	615,441	604,102	1.88%	11,339
Non Revenue	25,207	36,744	-31.40%	(11,537)
Total Transactions	6,694,959	6,338,413	5.63%	356,546
4TH QUARTER				
Passenger	19,087,691	18,696,128	2.09%	391,563
Commercial	1,961,439	1,943,436	0.93%	18,003
Non Revenue	74,860	80,126	-6.57%	(5,266)
Total Transactions	21,123,990	20,719,690	1.95%	404,300
YTD 12/31				
Passenger	80,175,549	77,986,638	2.81%	2,188,911
Commercial	7,982,147	7,809,809	2.21%	172,338
Non Revenue	307,849	313,225	-1.72%	(5,376)
Total Transactions	88,465,545	86,109,672	2.74%	2,355,873