

	Toll Revenue				
	2020	2019	2018	% 2020 vs 2018	Change
January					
Net Toll Revenue	10,600,739.63	10,245,723.29	10,021,019.89	5.79%	579,719.74
Volume Discount - Business	(199,160.43)	(193,686.18)	(176,881.90)	12.60%	(22,278.53)
Volume Discount - Personal	(823,417.11)	(782,388.15)	(730,225.83)	12.76%	(93,191.28)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	9,578,162.09	9,269,648.96	9,113,912.16	5.09%	464,249.93
February					
Net Toll Revenue	10,066,788.05	9,670,529.57	9,609,072.72	4.76%	457,715.33
Volume Discount - Business	(138,575.19)	(147,918.20)	(157,762.30)	-12.16%	19,187.11
Volume Discount - Personal	(689,592.96)	(659,705.85)	(638,094.23)	8.07%	(51,498.73)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	9,238,619.90	8,862,905.52	8,813,216.19	4.83%	425,403.71
March					
Net Toll Revenue	9,426,623.82	11,232,064.24	10,727,448.73	-12.13%	(1,300,824.91)
Volume Discount - Business	(160,635.95)	(187,610.27)	(179,958.46)	-10.74%	19,322.51
Volume Discount - Personal	(526,625.13)	(850,515.54)	(778,416.68)	-32.35%	251,791.55
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	8,739,362.74	10,193,938.43	9,769,073.59	-10.54%	(1,029,710.85)
1ST QUARTER					
Net Toll Revenue	30,094,151.50	31,148,317.10	30,357,541.34	-0.87%	(263,389.84)
Volume Discount - Business	(498,371.57)	(529,214.65)	(514,602.66)	-3.15%	16,231.09
Volume Discount - Personal	(2,039,635.20)	(2,292,609.54)	(2,146,736.74)	-4.99%	107,101.54
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	27,556,144.73	28,326,492.91	27,696,201.94	-0.51%	(140,057.21)
April					
Net Toll Revenue	6,429,473.24	11,715,630.34	11,434,468.19	-43.77%	(5,004,994.95)
Volume Discount - Business	(146,534.26)	(198,136.74)	(189,911.77)	-22.84%	43,377.51
Volume Discount - Personal	(286,336.73)	(837,026.75)	(778,846.04)	-63.24%	492,509.31
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	5,996,602.25	10,680,466.85	10,465,710.38	-42.70%	(4,469,108.13)
May					
Net Toll Revenue	8,440,149.44	13,381,318.47	13,238,348.49	-36.24%	(4,798,199.05)
Volume Discount - Business	(159,931.21)	(208,054.07)	(206,155.43)	-22.42%	46,224.22
Volume Discount - Personal	(387,943.22)	(914,480.69)	(888,158.48)	-56.32%	500,215.26
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	7,892,275.01	12,258,783.71	12,144,034.58	-35.01%	(4,251,759.57)
June					
Net Toll Revenue	10,464,332.34	13,896,710.94	13,887,702.89	-24.65%	(3,423,370.55)
Volume Discount - Business	(179,227.31)	(183,933.26)	(187,538.93)	-4.43%	8,311.62
Volume Discount - Personal	(525,309.84)	(832,545.84)	(841,361.98)	-37.56%	316,052.14
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	9,759,795.19	12,880,231.84	12,858,801.98	-24.10%	(3,099,006.79)
2ND QUARTER					
Net Toll Revenue	25,333,955.02	38,993,659.75	38,560,519.57	-34.30%	(13,226,564.55)
Volume Discount - Business	(485,692.78)	(590,124.07)	(583,606.13)	-16.78%	97,913.35
Volume Discount - Personal	(1,199,589.79)	(2,584,053.28)	(2,508,366.50)	-52.18%	1,308,776.71
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	23,648,672.45	35,819,482.40	35,468,546.94	-33.32%	(11,819,874.49)
YTD 6/30					
Net Toll Revenue	55,428,106.52	70,141,976.85	68,918,060.91	-19.57%	(13,489,954.39)
Volume Discount - Business	(984,064.35)	(1,119,338.72)	(1,098,208.79)	-10.39%	114,144.44
Volume Discount - Personal	(3,239,224.99)	(4,876,662.82)	(4,655,103.24)	-30.42%	1,415,878.25
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	51,204,817.18	64,145,975.31	63,164,748.88	-18.93%	(11,959,931.70)

	Transactions				
	2020	2019	2018	% 2020 vs 2018	Change
January					
Passenger	5,699,978	5,423,195	5,234,832	8.89%	465,146
Commercial	641,650	625,879	606,249	5.84%	35,401
Commuter	0	0	0		0
Non Revenue	30,074	36,989	32,467	-7.37%	(2,393)
Total Transactions	6,371,702	6,086,063	5,873,548	8.48%	498,154
February					
Passenger	5,438,855	5,187,379	5,074,534	7.18%	364,321
Commercial	579,265	552,493	552,474	4.85%	26,791
Commuter	0	0	0		0
Non Revenue	27,226	30,882	30,477	-9.03%	(2,751)
Total Transactions	6,045,846	5,770,754	5,657,485	6.86%	388,361
March					
Passenger	4,525,408	6,056,375	5,689,733	-20.46%	(1,164,325)
Commercial	657,033	633,777	609,972	7.72%	47,061
Commuter	0	0	0		0
Non Revenue	21,551	29,254	32,194	-33.06%	(10,643)
Total Transactions	5,203,992	6,719,406	6,331,899	-17.81%	(1,127,907)
1ST QUARTER					
Passenger	15,664,241	16,666,949	15,999,099	-2.09%	(334,858)
Commercial	1,877,948	1,812,149	1,768,695	6.18%	109,253
Commuter	0	0	0		0
Non Revenue	79,351	97,125	95,138	-16.59%	(15,787)
Total Transactions	17,621,540	18,576,223	17,862,932	-1.35%	(241,392)
April					
Passenger	2,563,353	6,146,328	5,975,818	-57.10%	(3,412,465)
Commercial	595,135	688,583	647,802	-8.13%	(52,667)
Commuter	0	0	0		0
Non Revenue	14,915	25,569	24,583	-39.33%	(9,668)
Total Transactions	3,173,403	6,860,480	6,648,203	-52.27%	(3,474,800)
May					
Passenger	3,848,459	7,112,272	6,961,390	-44.72%	(3,112,931)
Commercial	633,739	742,735	742,720	-14.67%	(108,981)
Commuter	0	0	0		0
Non Revenue	20,824	25,402	24,443	-14.81%	(3,619)
Total Transactions	4,503,022	7,880,409	7,728,553	-41.74%	(3,225,531)
June					
Passenger	5,115,739	7,492,435	7,433,515	-31.18%	(2,317,776)
Commercial	697,131	708,401	719,584	-3.12%	(22,453)
Commuter	0	0	0		0
Non Revenue	21,877	22,952	22,740	-3.80%	(863)
Total Transactions	5,834,747	8,223,788	8,175,839	-28.63%	(2,341,092)
2ND QUARTER					
Passenger	11,527,551	20,751,035	20,370,723	-43.41%	(8,843,172)
Commercial	1,926,005	2,139,719	2,110,106	-8.72%	(184,101)
Commuter	0	0	0		0
Non Revenue	57,616	73,923	71,766	-19.72%	(14,150)
Total Transactions	13,511,172	22,964,677	22,552,595	-40.09%	(9,041,423)
YTD 6/30					
Passenger	27,191,792	37,417,984	36,369,822	-25.24%	(9,178,030)
Commercial	3,803,953	3,951,868	3,878,801	-1.93%	(74,848)
Commuter	0	0	0		0
Non Revenue	136,967	171,048	166,904	-17.94%	(29,937)
Total Transactions	31,132,712	41,540,900	40,415,527	-22.97%	(9,282,815)

	Toll Revenue				
	2020	2019	2018	% 2020 vs 2018	Change
July					
Net Toll Revenue	12,556,190.32	15,960,803.72	15,679,326.20	-19.92%	(3,123,135.88)
Volume Discount - Business	(171,243.61)	(198,702.68)	(194,688.98)	-12.04%	23,445.37
Volume Discount - Personal	(598,604.50)	(851,322.96)	(797,391.51)	-24.93%	198,787.01
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	11,786,342.21	14,910,778.08	14,687,245.71	-19.75%	(2,900,903.50)
August					
Net Toll Revenue	13,281,234.30	16,576,468.47	16,469,830.18	-19.36%	(3,188,595.88)
Volume Discount - Business	(163,138.95)	(206,363.25)	(204,622.98)	-20.27%	41,484.03
Volume Discount - Personal	(608,345.46)	(891,185.38)	(895,269.50)	-32.05%	286,924.04
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	12,509,749.89	15,478,919.84	15,369,937.70	-18.61%	(2,860,187.81)
September					
Net Toll Revenue	12,047,392.21	13,478,204.10	13,424,292.48	-10.26%	(1,376,900.27)
Volume Discount - Business	(166,809.58)	(183,473.88)	(179,599.24)	-7.12%	12,789.66
Volume Discount - Personal	(617,319.74)	(820,661.24)	(775,742.11)	-20.42%	158,422.37
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	11,263,262.89	12,474,068.98	12,468,951.13	-9.67%	(1,205,688.24)
3RD QUARTER					
Net Toll Revenue	37,884,816.83	46,015,476.29	45,573,448.86	-16.87%	(7,688,632.03)
Volume Discount - Business	(501,192.14)	(588,539.81)	(578,911.20)	-13.43%	77,719.06
Volume Discount - Personal	(1,824,269.70)	(2,563,169.58)	(2,468,403.12)	-26.10%	644,133.42
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	35,559,354.99	42,863,766.90	42,526,134.54	-16.38%	(6,966,779.55)
October					
Net Toll Revenue	12,116,325.52	13,571,259.62	13,242,531.84	-8.50%	(1,126,206.32)
Volume Discount - Business	(183,245.74)	(207,982.05)	(203,399.83)	-9.91%	20,154.09
Volume Discount - Personal	(679,972.44)	(948,880.56)	(905,750.42)	-24.93%	225,777.98
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	11,253,107.34	12,414,397.01	12,133,381.59	-7.25%	(880,274.25)
November					
Net Toll Revenue	9,591,049.66	11,429,247.46	11,240,969.89	-14.68%	(1,649,920.23)
Volume Discount - Business	(154,075.03)	(174,130.92)	(174,370.92)	-11.64%	20,295.89
Volume Discount - Personal	(516,557.63)	(771,439.64)	(730,505.62)	-29.29%	213,947.99
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	8,920,417.00	10,483,676.90	10,336,093.35	-13.70%	(1,415,676.35)
December					
Net Toll Revenue	9,274,763.41	10,946,036.70	11,201,126.75	-17.20%	(1,926,363.34)
Volume Discount - Business	(211,920.05)	(166,524.09)	(174,695.89)	21.31%	(37,224.16)
Volume Discount - Personal	(540,327.75)	(723,358.47)	(754,357.11)	-28.37%	214,029.36
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	8,522,515.61	10,056,154.14	10,272,073.75	-17.03%	(1,749,558.14)
4TH QUARTER					
Net Toll Revenue	30,982,138.59	35,946,543.78	35,684,628.48	-13.18%	(4,702,489.89)
Volume Discount - Business	(549,240.82)	(548,637.06)	(552,466.64)	-0.58%	3,225.82
Volume Discount - Personal	(1,736,857.82)	(2,443,678.67)	(2,390,613.15)	-27.35%	653,755.33
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	28,696,039.95	32,954,228.05	32,741,548.69	-12.36%	(4,045,508.74)
YTD 12/31					
Net Toll Revenue	124,295,061.94	152,103,996.92	150,176,138.25	-17.23%	(25,881,076.31)
Volume Discount - Business	(2,034,497.31)	(2,256,515.59)	(2,229,586.63)	-8.75%	195,089.32
Volume Discount - Personal	(6,800,352.51)	(9,883,511.07)	(9,514,119.51)	-28.52%	2,713,767.00
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	115,460,212.12	139,963,970.26	138,432,432.11	-16.59%	(22,972,219.99)

	Transactions				
	2020	2019	2018	% 2020 vs 2018	Change
Passenger	6,462,142	8,713,744	8,559,207	-24.50%	(2,097,065)
Commercial	719,180	753,506	713,540	0.79%	5,640
Commuter	0	0	0		0
Non Revenue	21,178	22,654	21,969	-3.60%	(791)
Total Transactions	7,202,500	9,489,904	9,294,716	-22.51%	(2,092,216)
Passenger	6,959,289	9,027,855	8,932,354	-22.09%	(1,973,065)
Commercial	707,071	762,663	756,196	-6.50%	(49,125)
Commuter	0	0	0		0
Non Revenue	20,201	22,710	23,172	-12.82%	(2,971)
Total Transactions	7,686,561	9,813,228	9,711,722	-20.85%	(2,025,161)
Passenger	6,198,759	7,311,971	7,226,475	-14.22%	(1,027,716)
Commercial	709,363	697,269	672,171	5.53%	37,192
Commuter	0	0	0		0
Non Revenue	19,835	22,667	20,944	-5.30%	(1,109)
Total Transactions	6,927,957	8,031,907	7,919,590	-12.52%	(991,633)
3RD QUARTER					
Passenger	19,620,190	25,053,570	24,718,036	-20.62%	(5,097,846)
Commercial	2,135,614	2,213,438	2,141,907	-0.29%	(6,293)
Commuter	0	0	0		0
Non Revenue	61,214	68,031	66,085	-7.37%	(4,871)
Total Transactions	21,817,018	27,335,039	26,926,028	-18.97%	(5,109,010)
Passenger	6,151,728	7,272,410	7,067,098	-12.95%	(915,370)
Commercial	739,486	756,442	717,641	3.04%	21,845
Commuter	0	0	0		0
Non Revenue	19,896	23,663	22,054	-9.79%	(2,158)
Total Transactions	6,911,110	8,052,515	7,806,793	-11.47%	(895,683)
Passenger	4,758,212	6,139,788	5,966,282	-20.25%	(1,208,070)
Commercial	649,148	645,083	628,357	3.31%	20,791
Commuter	0	0	0		0
Non Revenue	18,893	21,866	27,599	-31.54%	(8,706)
Total Transactions	5,426,253	6,806,737	6,622,238	-18.06%	(1,195,985)
Passenger	4,601,009	5,898,118	6,054,311	-24.00%	(1,453,302)
Commercial	659,309	612,115	615,441	7.13%	43,868
Commuter	0	0	0		0
Non Revenue	27,013	35,406	25,207	7.16%	1,806
Total Transactions	5,287,331	6,545,639	6,694,959	-21.03%	(1,407,628)
4TH QUARTER					
Passenger	15,510,949	19,310,316	19,087,691	-18.74%	(3,576,742)
Commercial	2,047,943	2,013,640	1,961,439	4.41%	86,504
Commuter	0	0	0		0
Non Revenue	65,802	80,935	74,860	-12.10%	(9,058)
Total Transactions	17,624,694	21,404,891	21,123,990	-16.57%	(3,499,296)
Passenger	62,322,931	81,781,870	80,175,549	-22.27%	(17,852,618)
Commercial	7,987,510	8,178,946	7,982,147	0.07%	5,363
Commuter	0	0	0		0
Non Revenue	263,983	320,014	307,849	-14.25%	(43,866)
Total Transactions	70,574,424	90,280,830	88,465,545	-20.22%	(17,891,121)