

	Toll Revenue						Transactions				
	2021	2020	2019	% 2021 vs 2019	Change		2021	2020	2019	% 2021 vs 2019	Change
January											
Net Toll Revenue	9,078,536.48	10,600,739.63	10,245,723.29	-11.39%	(1,167,186.81)	Passenger	4,503,274	5,699,978	5,423,195	-16.96%	(919,921)
Volume Discount - Business	(127,591.28)	(199,160.43)	(193,686.18)	-34.12%	66,094.90	Commercial	620,297	641,650	625,879	-0.89%	(5,582)
Volume Discount - Personal	(545,551.11)	(823,417.11)	(782,388.15)	-30.27%	236,837.04	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	22,789	30,074	36,989	-38.39%	(14,200)
Net Fare Revenue	8,405,394.09	9,578,162.09	9,269,648.96	-9.32%	(864,254.87)	Total Transactions	5,146,360	6,371,702	6,086,063	-15.44%	(939,703)
February											
Net Toll Revenue	8,362,091.01	10,066,788.05	9,670,529.57	-13.53%	(1,308,438.56)	Passenger	4,181,258	5,438,855	5,187,379	-19.40%	(1,006,121)
Volume Discount - Business	(117,149.68)	(138,575.19)	(147,918.20)	-20.80%	30,768.52	Commercial	560,380	579,265	552,493	1.43%	7,887
Volume Discount - Personal	(453,625.46)	(689,592.96)	(659,705.85)	-31.24%	206,080.39	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	27,606	27,726	30,882	-10.61%	(3,276)
Net Fare Revenue	7,791,315.87	9,238,619.90	8,862,905.52	-12.09%	(1,071,589.65)	Total Transactions	4,769,244	6,045,846	5,770,754	-17.35%	(1,001,510)
March											
Net Toll Revenue	10,518,425.79	9,426,623.82	11,232,064.24	-6.35%	(713,638.45)	Passenger	5,260,660	4,525,408	6,056,375	-13.14%	(795,715)
Volume Discount - Business	(176,606.96)	(160,635.95)	(187,610.27)	-5.86%	11,003.31	Commercial	697,593	657,033	633,777	10.07%	63,816
Volume Discount - Personal	(693,713.68)	(526,625.13)	(850,515.54)	-18.44%	156,801.86	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	22,118	21,551	29,254	-24.39%	(7,136)
Net Fare Revenue	9,648,105.15	8,739,362.74	10,193,938.43	-5.35%	(545,833.28)	Total Transactions	5,980,371	5,203,992	6,719,406	-11.00%	(739,035)
1ST QUARTER											
Net Toll Revenue	27,959,053.28	30,094,151.50	31,148,317.10	-10.24%	(3,189,263.82)	Passenger	13,945,192	15,664,241	16,666,949	-16.33%	(2,721,757)
Volume Discount - Business	(421,347.92)	(498,371.57)	(529,214.65)	-20.38%	107,866.73	Commercial	1,878,270	1,877,948	1,812,149	3.65%	66,121
Volume Discount - Personal	(1,692,890.25)	(2,039,635.20)	(2,292,609.54)	-26.16%	599,719.29	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	72,513	79,351	97,125	-25.34%	(24,612)
Net Fare Revenue	25,844,815.11	27,556,144.73	28,326,492.91	-8.76%	(2,481,677.80)	Total Transactions	15,895,975	17,621,540	18,576,223	-14.43%	(2,680,248)
April											
Net Toll Revenue	10,852,729.99	6,429,473.24	11,715,630.34	-7.37%	(862,900.35)	Passenger	5,465,112	2,563,353	6,146,328	-11.08%	(681,216)
Volume Discount - Business	(169,056.09)	(146,534.26)	(198,136.74)	-14.68%	29,080.65	Commercial	694,461	595,135	688,583	0.85%	5,878
Volume Discount - Personal	(650,493.38)	(286,336.73)	(837,026.75)	-22.29%	186,533.37	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	20,823	14,915	25,569	-18.56%	(4,746)
Net Fare Revenue	10,033,180.52	5,996,602.25	10,680,466.85	-6.06%	(647,286.33)	Total Transactions	6,180,396	3,173,403	6,860,480	-9.91%	(680,084)
May											
Net Toll Revenue	12,323,294.01	8,440,149.44	13,381,318.47	-7.91%	(1,058,024.46)	Passenger	6,400,346	3,848,459	7,112,272	-10.01%	(711,926)
Volume Discount - Business	(165,136.43)	(159,931.21)	(208,054.07)	-20.63%	42,917.64	Commercial	709,581	633,739	742,735	-4.46%	(33,154)
Volume Discount - Personal	(701,542.59)	(387,943.22)	(914,480.69)	-23.29%	212,938.10	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	20,644	20,824	25,402	-18.73%	(4,758)
Net Fare Revenue	11,456,614.99	7,892,275.01	12,258,783.71	-6.54%	(802,168.72)	Total Transactions	7,130,571	4,503,022	7,880,409	-9.52%	(749,838)
June											
Net Toll Revenue	13,863,846.58	10,464,332.34	13,896,710.94	-0.24%	(32,864.36)	Passenger	7,308,200	5,115,739	7,492,435	-2.46%	(184,235)
Volume Discount - Business	(172,952.47)	(179,227.31)	(183,933.26)	-5.97%	10,980.79	Commercial	758,172	697,131	708,401	7.03%	49,771
Volume Discount - Personal	(743,931.96)	(525,309.84)	(832,545.84)	-10.64%	88,613.88	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	21,461	21,877	22,952	-6.50%	(1,491)
Net Fare Revenue	12,946,962.15	9,759,795.19	12,880,231.84	0.52%	66,730.31	Total Transactions	8,087,833	5,834,747	8,223,788	-1.65%	(135,955)
2ND QUARTER											
Net Toll Revenue	37,039,870.58	25,333,955.02	38,993,659.75	-5.01%	(1,953,789.17)	Passenger	19,173,658	11,527,551	20,751,035	-7.60%	(1,577,377)
Volume Discount - Business	(507,144.99)	(485,692.78)	(590,124.07)	-14.06%	82,979.08	Commercial	2,162,214	1,926,005	2,139,719	1.05%	22,495
Volume Discount - Personal	(2,095,967.93)	(1,199,589.79)	(2,584,053.28)	-18.89%	488,085.35	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	62,928	57,616	73,923	-14.87%	(10,995)
Net Fare Revenue	34,436,757.66	23,648,672.45	35,819,482.40	-3.86%	(1,382,724.74)	Total Transactions	21,398,800	13,511,172	22,964,677	-6.82%	(1,565,877)
YTD 6/30											
Net Toll Revenue	64,998,923.86	55,428,106.52	70,141,976.85	-7.33%	(5,143,052.99)	Passenger	33,118,850	27,191,792	37,417,984	-11.49%	(4,299,134)
Volume Discount - Business	(928,492.91)	(984,064.35)	(1,119,338.72)	-17.05%	190,845.81	Commercial	4,040,484	3,803,953	3,951,868	2.24%	88,616
Volume Discount - Personal	(3,788,858.18)	(3,239,224.99)	(4,876,662.82)	-22.31%	1,087,804.64	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	135,441	136,967	171,048	-20.82%	(35,607)
Net Fare Revenue	60,281,572.77	51,204,817.18	64,145,975.31	-6.02%	(3,864,402.54)	Total Transactions	37,294,775	31,132,712	41,540,900	-10.22%	(4,246,125)

Toll Revenue					
	2021	2020	2019	% 2021 vs 2019	Change
July					
Net Toll Revenue	15,553,622.77	12,556,190.32	15,960,803.72	-2.55%	(407,180.95)
Volume Discount - Business	(166,088.04)	(171,243.61)	(198,702.68)	-16.41%	32,614.64
Volume Discount - Personal	(746,793.43)	(598,604.50)	(851,322.96)	-12.28%	104,529.53
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	14,640,741.30	11,786,342.21	14,910,778.08	-1.81%	(270,036.78)
August					
Net Toll Revenue	15,575,301.67	13,281,234.30	16,576,468.47	-6.04%	(1,001,166.80)
Volume Discount - Business	(174,172.41)	(163,138.95)	(206,363.25)	-15.60%	32,190.84
Volume Discount - Personal	(753,730.17)	(608,345.46)	(891,185.38)	-15.42%	137,455.21
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	14,647,399.09	12,509,749.89	15,478,919.84	-5.37%	(831,520.75)
September					
Net Toll Revenue	13,617,379.07	12,047,392.21	13,478,204.10	1.03%	139,174.97
Volume Discount - Business	(164,950.60)	(166,809.58)	(183,473.88)	-10.10%	18,523.28
Volume Discount - Personal	(737,910.04)	(617,319.74)	(820,661.24)	-10.08%	82,751.20
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	12,714,518.43	11,263,262.89	12,474,068.98	1.93%	240,449.45
3RD QUARTER					
Net Toll Revenue	44,746,303.51	37,884,816.83	46,015,476.29	-2.76%	(1,269,172.78)
Volume Discount - Business	(505,211.05)	(501,192.14)	(588,539.81)	-14.16%	83,328.76
Volume Discount - Personal	(2,238,433.64)	(1,824,269.70)	(2,563,169.58)	-12.67%	324,735.94
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	42,002,658.82	35,559,354.99	42,863,766.90	-2.01%	(861,108.08)
October					
Net Toll Revenue	13,587,352.92	12,116,325.52	13,571,259.62	0.12%	16,093.30
Volume Discount - Business	(167,750.44)	(183,245.74)	(207,982.05)	-19.34%	40,231.61
Volume Discount - Personal	(783,864.59)	(679,972.44)	(948,880.56)	-17.39%	165,015.97
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	12,635,737.89	11,253,107.34	12,414,397.01	1.78%	221,340.88
November					
Net Toll Revenue	12,864,943.34	9,591,049.66	11,429,247.46	12.56%	1,435,695.88
Volume Discount - Business	(151,679.00)	(154,075.03)	(174,130.92)	-12.89%	22,451.92
Volume Discount - Personal	(517,876.77)	(516,557.63)	(771,439.64)	-32.87%	253,562.87
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	12,195,387.57	8,920,417.00	10,483,676.90	16.33%	1,711,710.67
December					
Net Toll Revenue	12,358,493.75	9,274,763.41	10,946,036.70	12.90%	1,412,457.05
Volume Discount - Business	(217,912.76)	(211,920.05)	(166,524.09)	30.86%	(51,388.67)
Volume Discount - Personal	(513,057.74)	(540,327.75)	(723,358.47)	-29.07%	210,300.73
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	11,627,523.25	8,522,515.61	10,056,154.14	15.63%	1,571,369.11
4TH QUARTER					
Net Toll Revenue	38,810,790.01	30,982,138.59	35,946,543.78	7.97%	2,864,246.23
Volume Discount - Business	(537,342.20)	(549,240.82)	(548,637.06)	-2.06%	11,294.86
Volume Discount - Personal	(1,814,799.10)	(1,736,857.82)	(2,443,678.67)	-25.73%	628,879.57
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	36,458,648.71	28,696,039.95	32,954,228.05	10.63%	3,504,420.66
YTD 12/31					
Net Toll Revenue	148,556,017.38	124,295,061.94	152,103,996.92	-2.33%	(3,547,979.54)
Volume Discount - Business	(1,971,046.16)	(2,034,497.31)	(2,256,515.59)	-12.65%	285,469.43
Volume Discount - Personal	(7,842,090.92)	(6,800,352.51)	(9,883,511.07)	-20.65%	2,041,420.15
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	138,742,880.30	115,460,212.12	139,963,970.26	-0.87%	(1,221,089.96)

Transactions					
	2021	2020	2019	% 2021 vs 2019	Change
July					
Passenger	8,406,708	6,462,142	8,713,744	-3.52%	(307,036)
Commercial	745,088	719,180	753,506	-1.12%	(8,418)
Commuter	0	0	0		0
Non Revenue	19,749	21,178	22,654	-12.82%	(2,905)
Total Transactions	9,171,545	7,202,500	9,489,904	-3.35%	(318,359)
August					
Passenger	8,403,345	6,959,289	9,027,855	-6.92%	(624,510)
Commercial	754,124	707,071	762,663	-1.12%	(8,539)
Commuter	0	0	0		0
Non Revenue	20,887	20,201	22,710	-8.03%	(1,823)
Total Transactions	9,178,356	7,686,561	9,813,228	-6.47%	(634,872)
September					
Passenger	7,167,389	6,198,759	7,311,971	-1.98%	(144,582)
Commercial	744,209	709,363	697,269	6.73%	46,940
Commuter	0	0	0		0
Non Revenue	20,208	19,835	22,667	-10.85%	(2,459)
Total Transactions	7,931,806	6,927,957	8,031,907	-1.25%	(100,101)
3RD QUARTER					
Passenger	23,977,442	19,620,190	25,053,570	-4.30%	(1,076,128)
Commercial	2,243,421	2,135,614	2,213,438	1.35%	29,983
Commuter	0	0	0		0
Non Revenue	60,844	61,214	68,031	-10.56%	(7,187)
Total Transactions	26,281,707	21,817,018	27,335,039	-3.85%	(1,053,332)
October					
Passenger	7,071,369	6,151,728	7,272,410	-2.76%	(201,041)
Commercial	761,673	739,486	756,442	0.69%	5,231
Commuter	0	0	0		0
Non Revenue	19,497	19,896	23,663	-17.61%	(4,166)
Total Transactions	7,852,539	6,911,110	8,052,515	-2.48%	(199,976)
November					
Passenger	5,930,431	4,758,212	6,139,788	-3.41%	(209,357)
Commercial	692,392	649,148	645,083	7.33%	47,309
Commuter	0	0	0		0
Non Revenue	18,905	18,893	21,866	-13.54%	(2,961)
Total Transactions	6,641,728	5,426,253	6,806,737	-2.42%	(165,009)
December					
Passenger	5,752,774	4,601,009	5,898,118	-2.46%	(145,344)
Commercial	685,443	659,309	612,115	11.98%	73,328
Commuter	0	0	0		0
Non Revenue	27,573	27,013	35,406	-22.12%	(7,833)
Total Transactions	6,465,790	5,287,331	6,545,639	-1.22%	(79,849)
4TH QUARTER					
Passenger	18,754,574	15,510,949	19,310,316	-2.88%	(555,742)
Commercial	2,139,508	2,047,943	2,013,640	6.25%	125,868
Commuter	0	0	0		0
Non Revenue	65,975	65,802	80,935	-18.48%	(14,960)
Total Transactions	20,960,057	17,624,694	21,404,891	-2.08%	(444,834)
YTD 12/31					
Passenger	75,850,866	62,322,931	81,781,870	-7.25%	(5,931,004)
Commercial	8,423,413	7,987,510	8,178,946	2.99%	244,467
Commuter	0	0	0		0
Non Revenue	262,260	263,983	320,014	-18.05%	(57,754)
Total Transactions	84,536,539	70,574,424	90,280,830	-6.36%	(5,744,291)