

	Toll Revenue						Transactions				
	2019	2018	2017	% 2019 vs 2017	Change		2019	2018	2017	% 2019 vs 2017	Change
January											
Net Toll Revenue	10,245,723.29	10,021,019.89	10,164,305.84	0.80%	81,417.45	Passenger	5,423,195	5,234,832	5,246,169	3.37%	177,026
Volume Discount - Business	(193,686.18)	(176,881.90)	(179,258.04)	8.05%	(14,428.14)	Commercial	625,879	606,249	596,847	4.86%	29,032
Volume Discount - Personal	(782,388.15)	(730,225.83)	(698,415.74)	12.02%	(83,972.41)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	36,989	32,467	30,485	21.34%	6,504
Net Fare Revenue	9,269,648.96	9,113,912.16	9,286,632.06	-0.18%	(16,983.10)	Total Transactions	6,086,063	5,873,548	5,873,501	3.62%	212,562
February											
Net Toll Revenue	9,670,529.57	9,609,072.72	8,992,910.92	7.54%	677,618.65	Passenger	5,187,379	5,074,534	4,612,505	12.46%	574,874
Volume Discount - Business	(147,918.20)	(157,762.30)	(151,013.59)	-2.05%	3,095.39	Commercial	552,493	552,474	518,800	6.49%	33,693
Volume Discount - Personal	(659,705.85)	(638,094.23)	(520,591.35)	26.72%	(139,114.50)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	30,882	30,477	36,356	-15.06%	(5,474)
Net Fare Revenue	8,862,905.52	8,813,216.19	8,321,305.98	6.51%	541,599.54	Total Transactions	5,770,754	5,657,485	5,167,661	11.67%	603,093
March											
Net Toll Revenue	11,232,064.24	10,727,448.73	10,704,179.97	4.93%	527,884.27	Passenger	6,056,375	5,689,733	5,611,200	7.93%	445,175
Volume Discount - Business	(187,610.27)	(179,958.46)	(192,992.93)	-2.79%	5,382.66	Commercial	633,777	609,972	616,637	2.78%	17,140
Volume Discount - Personal	(850,515.54)	(778,416.68)	(795,768.26)	6.88%	(54,747.28)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	29,254	32,194	30,655	-4.57%	(1,401)
Net Fare Revenue	10,193,938.43	9,769,073.59	9,715,418.78	4.93%	478,519.65	Total Transactions	6,719,406	6,331,899	6,258,492	7.36%	460,914
1ST QUARTER											
Net Toll Revenue	31,148,317.10	30,357,541.34	29,861,396.73	4.31%	1,286,920.37	Passenger	16,666,949	15,999,099	15,469,874	7.74%	1,197,075
Volume Discount - Business	(529,214.65)	(514,602.66)	(523,264.56)	1.14%	(5,950.09)	Commercial	1,812,149	1,768,695	1,732,284	4.61%	79,865
Volume Discount - Personal	(2,292,609.54)	(2,146,736.74)	(2,014,775.35)	13.79%	(277,834.19)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	97,125	95,138	97,496	-0.38%	(371)
Net Fare Revenue	28,326,492.91	27,696,201.94	27,323,356.82	3.67%	1,003,136.09	Total Transactions	18,576,223	17,862,932	17,299,654	7.38%	1,276,569
April											
Net Toll Revenue	11,715,630.34	11,434,468.19	11,021,129.00	6.30%	694,501.34	Passenger	6,146,328	5,975,818	5,750,504	6.88%	395,824
Volume Discount - Business	(198,136.74)	(189,911.77)	(177,988.00)	11.32%	(20,148.74)	Commercial	688,583	647,802	612,612	12.40%	75,971
Volume Discount - Personal	(837,026.75)	(778,846.04)	(713,567.68)	17.30%	(123,459.07)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	25,569	24,583	23,778	7.53%	1,791
Net Fare Revenue	10,680,466.85	10,465,710.38	10,129,573.32	5.44%	550,893.53	Total Transactions	6,860,480	6,648,203	6,386,894	7.41%	473,586
May											
Net Toll Revenue	13,381,318.47	13,238,348.49	12,830,345.57	4.29%	550,972.90	Passenger	7,112,272	6,961,390	6,686,813	6.36%	425,459
Volume Discount - Business	(208,054.07)	(206,155.43)	(210,953.38)	-1.37%	2,899.31	Commercial	742,735	742,720	708,008	4.90%	34,727
Volume Discount - Personal	(914,480.69)	(888,158.48)	(836,259.13)	9.35%	(78,221.56)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	25,402	24,443	22,780	11.51%	2,622
Net Fare Revenue	12,258,783.71	12,144,034.58	11,783,133.06	4.04%	475,650.65	Total Transactions	7,880,409	7,728,553	7,417,601	6.24%	462,808
June											
Net Toll Revenue	13,896,710.94	13,887,702.89	13,696,909.25	1.46%	199,801.69	Passenger	7,492,435	7,433,515	7,224,006	3.72%	268,429
Volume Discount - Business	(183,933.26)	(187,538.93)	(204,517.91)	-10.06%	20,584.65	Commercial	708,401	719,584	717,848	-1.32%	(9,447)
Volume Discount - Personal	(832,545.84)	(841,361.98)	(828,545.37)	0.48%	(4,000.47)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	22,952	22,740	22,777	0.77%	175
Net Fare Revenue	12,880,231.84	12,858,801.98	12,663,845.97	1.71%	216,385.87	Total Transactions	8,223,788	8,175,839	7,964,631	3.25%	259,157
2ND QUARTER											
Net Toll Revenue	38,993,659.75	38,560,519.57	37,548,383.82	3.85%	1,445,275.93	Passenger	20,751,035	20,370,723	19,661,323	5.54%	1,089,712
Volume Discount - Business	(590,124.07)	(583,606.13)	(593,459.29)	-0.56%	3,335.22	Commercial	2,139,719	2,110,106	2,038,468	4.97%	101,251
Volume Discount - Personal	(2,584,053.28)	(2,508,366.50)	(2,378,372.18)	8.65%	(205,681.10)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	73,923	71,766	69,335	6.62%	4,588
Net Fare Revenue	35,819,482.40	35,468,546.94	34,576,552.35	3.59%	1,242,930.05	Total Transactions	22,964,677	22,552,595	21,769,126	5.49%	1,195,551
YTD 6/30											
Net Toll Revenue	70,141,976.85	68,918,060.91	67,409,780.55	4.05%	2,732,196.30	Passenger	37,417,984	36,369,822	35,131,197	6.51%	2,286,787
Volume Discount - Business	(1,119,338.72)	(1,098,208.79)	(1,116,723.85)	0.23%	(2,614.87)	Commercial	3,951,868	3,878,801	3,770,752	4.80%	181,116
Volume Discount - Personal	(4,876,662.82)	(4,655,103.24)	(4,393,147.53)	11.01%	(483,515.29)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	171,048	166,904	166,831	2.53%	4,217
Net Fare Revenue	64,145,975.31	63,164,748.88	61,899,909.17	3.63%	2,246,066.14	Total Transactions	41,540,900	40,415,527	39,068,780	6.33%	2,472,120

Toll Revenue						Transactions					
	2019	2018	2017	% 2019 vs 2017	Change		2019	2018	2017	% 2019 vs 2017	Change
July											
Net Toll Revenue	15,960,803.72	15,679,326.20	15,404,673.17	3.61%	556,130.55	Passenger	8,713,744	8,559,207	8,355,762	4.28%	357,982
Volume Discount - Business	(198,702.68)	(194,688.98)	(187,205.09)	6.14%	(11,497.59)	Commercial	753,506	713,540	678,414	11.07%	75,092
Volume Discount - Personal	(851,322.96)	(797,391.51)	(721,364.68)	18.02%	(129,958.28)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	22,654	21,969	21,329	6.21%	1,325
Net Fare Revenue	14,910,778.08	14,687,245.71	14,496,103.40	2.86%	414,674.68	Total Transactions	9,489,904	9,294,716	9,055,505	4.80%	434,399
August											
Net Toll Revenue	16,576,468.47	16,469,830.18	15,979,160.88	3.74%	597,307.59	Passenger	9,027,855	8,932,354	8,647,586	4.40%	380,269
Volume Discount - Business	(206,363.25)	(204,622.98)	(212,644.81)	-2.95%	6,281.56	Commercial	762,663	756,196	740,545	2.99%	22,118
Volume Discount - Personal	(891,185.38)	(895,269.50)	(838,152.06)	6.33%	(53,033.32)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	22,710	23,172	23,799	-4.58%	(1,089)
Net Fare Revenue	15,478,919.84	15,369,937.70	14,928,364.01	3.69%	550,555.83	Total Transactions	9,813,228	9,711,722	9,411,930	4.26%	401,298
September											
Net Toll Revenue	13,478,204.10	13,424,292.48	13,352,695.63	0.94%	125,508.47	Passenger	7,311,971	7,226,475	7,155,965	2.18%	156,006
Volume Discount - Business	(183,473.88)	(179,599.24)	(188,866.83)	-2.86%	5,392.95	Commercial	697,269	672,171	676,662	3.05%	20,607
Volume Discount - Personal	(820,661.24)	(775,742.11)	(777,186.24)	5.59%	(43,475.00)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	22,667	20,944	21,140	7.22%	1,527
Net Fare Revenue	12,474,068.98	12,468,951.13	12,386,642.56	0.71%	87,426.42	Total Transactions	8,031,907	7,919,590	7,853,767	2.27%	178,140
3RD QUARTER						3RD QUARTER					
Net Toll Revenue	46,015,476.29	45,573,448.86	44,736,529.68	2.86%	1,278,946.61	Passenger	25,053,570	24,718,036	24,159,313	3.70%	894,257
Volume Discount - Business	(588,539.81)	(578,911.20)	(588,716.73)	-0.03%	176.92	Commercial	2,213,438	2,141,907	2,095,621	5.62%	117,817
Volume Discount - Personal	(2,563,169.58)	(2,468,403.12)	(2,336,702.98)	9.69%	(226,466.60)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	68,031	66,085	66,268	2.66%	1,763
Net Fare Revenue	42,863,766.90	42,526,134.54	41,811,109.97	2.52%	1,052,656.93	Total Transactions	27,335,039	26,926,028	26,321,202	3.85%	1,013,837
October											
Net Toll Revenue	13,571,259.62	13,242,531.84	12,912,228.74	5.10%	659,030.88	Passenger	7,272,410	7,067,098	6,896,299	5.45%	376,111
Volume Discount - Business	(207,982.05)	(203,399.83)	(194,906.38)	6.71%	(13,075.67)	Commercial	756,442	717,641	688,972	9.79%	67,470
Volume Discount - Personal	(948,880.56)	(905,750.42)	(822,971.14)	15.30%	(125,909.42)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	23,663	22,054	21,791	8.59%	1,872
Net Fare Revenue	12,414,397.01	12,133,381.59	11,894,351.22	4.37%	520,045.79	Total Transactions	8,052,515	7,806,793	7,607,062	5.86%	445,453
November											
Net Toll Revenue	11,429,247.46	11,240,969.89	11,564,680.91	-1.17%	(135,433.45)	Passenger	6,139,788	5,966,282	6,102,262	0.61%	37,526
Volume Discount - Business	(174,130.92)	(174,370.92)	(179,312.39)	-2.89%	5,181.47	Commercial	645,083	628,357	650,362	-0.81%	(5,279)
Volume Discount - Personal	(771,439.64)	(730,505.62)	(766,980.29)	0.58%	(4,459.35)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	21,866	27,599	21,591	1.27%	275
Net Fare Revenue	10,483,676.90	10,336,093.35	10,618,388.23	-1.27%	(134,711.33)	Total Transactions	6,806,737	6,622,238	6,774,215	0.48%	32,522
December											
Net Toll Revenue	10,927,923.26	11,201,126.75	10,721,805.50	1.92%	206,117.76	Passenger	5,898,118	6,054,311	5,697,567	3.52%	200,551
Volume Discount - Business	(161,267.15)	(174,695.89)	(178,122.70)	-9.46%	16,855.55	Commercial	612,115	615,441	604,102	1.33%	8,013
Volume Discount - Personal	(723,358.47)	(754,357.11)	(701,721.61)	3.08%	(21,636.86)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	35,406	25,207	36,744	-3.64%	(1,338)
Net Fare Revenue	10,043,297.64	10,272,073.75	9,841,961.19	2.05%	201,336.45	Total Transactions	6,545,639	6,694,959	6,338,413	3.27%	207,226
4TH QUARTER						4TH QUARTER					
Net Toll Revenue	35,928,430.34	35,684,628.48	35,198,715.15	2.07%	729,715.19	Passenger	19,310,316	19,087,691	18,696,128	3.29%	614,188
Volume Discount - Business	(543,380.12)	(552,466.64)	(552,341.47)	-1.62%	8,961.35	Commercial	2,013,640	1,961,439	1,943,436	3.61%	70,204
Volume Discount - Personal	(2,443,678.67)	(2,390,613.15)	(2,291,673.04)	6.63%	(152,005.63)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	80,935	74,860	80,126	1.01%	809
Net Fare Revenue	32,941,371.55	32,741,548.69	32,354,700.64	1.81%	586,670.91	Total Transactions	21,404,891	21,123,990	20,719,690	3.31%	685,201
YTD 12/31						YTD 12/31					
Net Toll Revenue	152,085,883.48	150,176,138.25	147,345,025.38	3.22%	4,740,858.10	Passenger	81,781,870	80,175,549	77,986,638	4.87%	3,795,232
Volume Discount - Business	(2,251,258.65)	(2,229,586.63)	(2,257,782.05)	-0.29%	6,523.40	Commercial	8,178,946	7,982,147	7,809,809	4.73%	369,137
Volume Discount - Personal	(9,883,511.07)	(9,514,119.51)	(9,021,523.55)	9.55%	(861,987.52)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	320,014	307,849	313,225	2.17%	6,789
Net Fare Revenue	139,951,113.76	138,432,432.11	136,065,719.78	2.86%	3,885,393.98	Total Transactions	90,280,830	88,465,545	86,109,672	4.84%	4,171,158