

Toll Revenue					Transactions				
	2020	2019	%	Change		2020	2019	%	Change
January									
Net Toll Revenue	10,600,739.63	10,245,723.29	3.47%	355,016.34	Passenger	5,699,978	5,423,195	5.10%	276,783
Volume Discount - Business	(199,160.43)	(193,686.18)	2.83%	(5,474.25)	Commercial	641,650	625,879	2.52%	15,771
Volume Discount - Personal	(823,417.11)	(782,388.15)	5.24%	(41,028.96)	Non Revenue	30,074	36,989	-18.69%	(6,915)
Net Fare Revenue	9,578,162.09	9,269,648.96	3.33%	308,513.13	Total Transactions	6,371,702	6,086,063	4.69%	285,639
February									
Net Toll Revenue	10,066,788.05	9,670,529.57	4.10%	396,258.48	Passenger	5,438,855	5,187,379	4.85%	251,476
Volume Discount - Business	(138,575.19)	(147,918.20)	-6.32%	9,343.01	Commercial	579,265	552,493	4.85%	26,772
Volume Discount - Personal	(689,592.96)	(659,705.85)	4.53%	(29,887.11)	Non Revenue	27,726	30,882	-10.22%	(3,156)
Net Fare Revenue	9,238,619.90	8,862,905.52	4.24%	375,714.38	Total Transactions	6,045,846	5,770,754	4.77%	275,092
March									
Net Toll Revenue	9,426,623.82	11,232,064.24	-16.07%	(1,805,440.42)	Passenger	4,525,408	6,056,375	-25.28%	(1,530,967)
Volume Discount - Business	(160,635.95)	(187,610.27)	-14.38%	26,974.32	Commercial	657,033	633,777	3.67%	23,256
Volume Discount - Personal	(526,625.13)	(850,515.54)	-38.08%	323,890.41	Non Revenue	21,551	29,254	-26.33%	(7,703)
Net Fare Revenue	8,739,362.74	10,193,938.43	-14.27%	(1,454,575.69)	Total Transactions	5,203,992	6,719,406	-22.55%	(1,515,414)
1ST QUARTER					1ST QUARTER				
Net Toll Revenue	30,094,151.50	31,148,317.10	-3.38%	(1,054,165.60)	Passenger	15,664,241	16,666,949	-6.02%	(1,002,708)
Volume Discount - Business	(498,371.57)	(529,214.65)	-5.83%	30,843.08	Commercial	1,877,948	1,812,149	3.63%	65,799
Volume Discount - Personal	(2,039,635.20)	(2,292,609.54)	-11.03%	252,974.34	Non Revenue	79,351	97,125	-18.30%	(17,774)
Net Fare Revenue	27,556,144.73	28,326,492.91	-2.72%	(770,348.18)	Total Transactions	17,621,540	18,576,223	-5.14%	(954,683)
April									
Net Toll Revenue	6,429,473.24	11,715,630.34	-45.12%	(5,286,157.10)	Passenger	2,563,353	6,146,328	-58.29%	(3,582,975)
Volume Discount - Business	(146,534.26)	(198,136.74)	-26.04%	51,602.48	Commercial	595,135	688,583	-13.57%	(93,448)
Volume Discount - Personal	(286,336.73)	(837,026.75)	-65.79%	550,690.02	Non Revenue	14,915	25,569	-41.67%	(10,654)
Net Fare Revenue	5,996,602.25	10,680,466.85	-43.85%	(4,683,864.60)	Total Transactions	3,173,403	6,860,480	-53.74%	(3,687,077)
May									
Net Toll Revenue	8,440,149.44	13,381,318.47	-36.93%	(4,941,169.03)	Passenger	3,848,459	7,112,272	-45.89%	(3,263,813)
Volume Discount - Business	(159,931.21)	(208,054.07)	-23.13%	48,122.86	Commercial	633,739	742,735	-14.67%	(108,996)
Volume Discount - Personal	(387,943.22)	(914,480.69)	-57.58%	526,537.47	Non Revenue	20,824	25,402	-18.02%	(4,578)
Net Fare Revenue	7,892,275.01	12,258,783.71	-35.62%	(4,366,508.70)	Total Transactions	4,503,022	7,880,409	-42.86%	(3,377,387)
June									
Net Toll Revenue	10,464,332.34	13,896,710.94	-24.70%	(3,432,378.60)	Passenger	5,115,739	7,492,435	-31.72%	(2,376,696)
Volume Discount - Business	(179,227.31)	(183,933.26)	-2.56%	4,705.95	Commercial	697,131	708,401	-1.59%	(11,270)
Volume Discount - Personal	(525,309.84)	(832,545.84)	-36.90%	307,236.00	Non Revenue	21,877	22,952	-4.68%	(1,075)
Net Fare Revenue	9,759,795.19	12,880,231.84	-24.23%	(3,120,436.65)	Total Transactions	5,834,747	8,223,788	-29.05%	(2,389,041)
2ND QUARTER					2ND QUARTER				
Net Toll Revenue	25,333,955.02	38,993,659.75	-35.03%	(13,659,704.73)	Passenger	11,527,551	20,751,035	-44.45%	(9,223,484)
Volume Discount - Business	(485,692.78)	(590,124.07)	-17.70%	104,431.29	Commercial	1,926,005	2,139,719	-9.99%	(213,714)
Volume Discount - Personal	(1,199,589.79)	(2,584,053.28)	-53.58%	1,384,463.49	Non Revenue	57,616	73,923	-22.06%	(16,307)
Net Fare Revenue	23,648,672.45	35,819,482.40	-33.98%	(12,170,809.95)	Total Transactions	13,511,172	22,964,677	-41.17%	(9,453,505)
YTD 6/30					YTD 6/30				
Net Toll Revenue	55,428,106.52	70,141,976.85	-20.98%	(14,713,870.33)	Passenger	27,191,792	37,417,984	-27.33%	(10,226,192)
Volume Discount - Business	(984,064.35)	(1,119,338.72)	-12.09%	135,274.37	Commercial	3,803,953	3,951,868	-3.74%	(147,915)
Volume Discount - Personal	(3,239,224.99)	(4,876,662.82)	-33.58%	1,637,437.83	Non Revenue	136,967	171,048	-19.92%	(34,081)
Net Fare Revenue	51,204,817.18	64,145,975.31	-20.17%	(12,941,158.13)	Total Transactions	31,132,712	41,540,900	-25.06%	(10,408,188)

Toll Revenue					Transactions				
	2020	2019	%	Change		2020	2019	%	Change
July									
Net Toll Revenue	12,556,190.32	15,960,803.72	-21.33%	(3,404,613.40)	Passenger	6,462,142	8,713,744	-25.84%	(2,251,602)
Volume Discount - Business	(171,243.61)	(198,702.68)	-13.82%	27,459.07	Commercial	719,180	753,506	-4.56%	(34,326)
Volume Discount - Personal	(598,604.50)	(851,322.96)	-29.69%	252,718.46	Non Revenue	21,178	22,654	-6.52%	(1,476)
Net Fare Revenue	11,786,342.21	14,910,778.08	-20.95%	(3,124,435.87)	Total Transactions	7,202,500	9,489,904	-24.10%	(2,287,404)
August									
Net Toll Revenue	13,281,234.30	16,576,468.47	-19.88%	(3,295,234.17)	Passenger	6,959,289	9,027,855	-22.91%	(2,068,566)
Volume Discount - Business	(163,138.95)	(206,363.25)	-20.95%	43,224.30	Commercial	707,071	762,663	-7.29%	(55,592)
Volume Discount - Personal	(608,345.46)	(891,185.38)	-31.74%	282,839.92	Non Revenue	20,201	22,710	-11.05%	(2,509)
Net Fare Revenue	12,509,749.89	15,478,919.84	-19.18%	(2,969,169.95)	Total Transactions	7,686,561	9,813,228	-21.67%	(2,126,667)
September									
Net Toll Revenue	12,047,392.21	13,478,204.10	-10.62%	(1,430,811.89)	Passenger	6,198,759	7,311,971	-15.22%	(1,113,212)
Volume Discount - Business	(166,809.58)	(183,473.88)	-9.08%	16,664.30	Commercial	709,363	697,269	1.73%	12,094
Volume Discount - Personal	(617,319.74)	(820,661.24)	-24.78%	203,341.50	Non Revenue	19,835	22,667	-12.49%	(2,832)
Net Fare Revenue	11,263,262.89	12,474,068.98	-9.71%	(1,210,806.09)	Total Transactions	6,927,957	8,031,907	-13.74%	(1,103,950)
3RD QUARTER									
Net Toll Revenue	37,884,816.83	46,015,476.29	-17.67%	(8,130,659.46)	Passenger	19,620,190	25,053,570	-21.69%	(5,433,380)
Volume Discount - Business	(501,192.14)	(588,539.81)	-14.84%	87,347.67	Commercial	2,135,614	2,213,438	-3.52%	(77,824)
Volume Discount - Personal	(1,824,269.70)	(2,563,169.58)	-28.83%	738,899.88	Non Revenue	61,214	68,031	-10.02%	(6,817)
Net Fare Revenue	35,559,354.99	42,863,766.90	-17.04%	(7,304,411.91)	Total Transactions	21,817,018	27,335,039	-20.19%	(5,518,021)
October									
Net Toll Revenue	12,116,325.52	13,571,259.62	-10.72%	(1,454,934.10)	Passenger	6,151,728	7,272,410	-15.41%	(1,120,682)
Volume Discount - Business	(183,245.74)	(207,982.05)	-11.89%	24,736.31	Commercial	739,486	756,442	-2.24%	(16,956)
Volume Discount - Personal	(679,972.44)	(948,880.56)	-28.34%	268,908.12	Non Revenue	19,896	23,663	-15.92%	(3,767)
Net Fare Revenue	11,253,107.34	12,414,397.01	-9.35%	(1,161,289.67)	Total Transactions	6,911,110	8,052,515	-14.17%	(1,141,405)
November									
Net Toll Revenue	9,591,049.66	11,429,247.46	-16.08%	(1,838,197.80)	Passenger	4,758,212	6,139,788	-22.50%	(1,381,576)
Volume Discount - Business	(154,075.03)	(174,130.92)	-11.52%	20,055.89	Commercial	649,148	645,083	0.63%	4,065
Volume Discount - Personal	(516,557.63)	(771,439.64)	-33.04%	254,882.01	Non Revenue	18,893	21,866	-13.60%	(2,973)
Net Fare Revenue	8,920,417.00	10,483,676.90	-14.91%	(1,563,259.90)	Total Transactions	5,426,253	6,806,737	-20.28%	(1,380,484)
December									
Net Toll Revenue	9,274,763.41	10,946,036.70	-15.27%	(1,671,273.29)	Passenger	4,601,009	5,898,118	-21.99%	(1,297,109)
Volume Discount - Business	(211,920.05)	(166,524.09)	27.26%	(45,395.96)	Commercial	659,309	612,115	7.71%	47,194
Volume Discount - Personal	(540,327.75)	(723,358.47)	-25.30%	183,030.72	Non Revenue	27,013	35,406	-23.71%	(8,393)
Net Fare Revenue	8,522,515.61	10,056,154.14	-15.25%	(1,533,638.53)	Total Transactions	5,287,331	6,545,639	-19.22%	(1,258,308)
4TH QUARTER									
Net Toll Revenue	30,982,138.59	35,946,543.78	-13.81%	(4,964,405.19)	Passenger	15,510,949	19,310,316	-19.68%	(3,799,367)
Volume Discount - Business	(549,240.82)	(548,637.06)	0.11%	(603.76)	Commercial	2,047,943	2,013,640	1.70%	34,303
Volume Discount - Personal	(1,736,857.82)	(2,443,678.67)	-28.92%	706,820.85	Non Revenue	65,802	80,935	-18.70%	(15,133)
Net Fare Revenue	28,696,039.95	32,954,228.05	-12.92%	(4,258,188.10)	Total Transactions	17,624,694	21,404,891	-17.66%	(3,780,197)
YTD 12/31									
Net Toll Revenue	124,295,061.94	152,103,996.92	-18.28%	(27,808,934.98)	Passenger	62,322,931	81,781,870	-23.79%	(19,458,939)
Volume Discount - Business	(2,034,497.31)	(2,256,515.59)	-9.84%	222,018.28	Commercial	7,987,510	8,178,946	-2.34%	(191,436)
Volume Discount - Personal	(6,800,352.51)	(9,883,511.07)	-31.19%	3,083,158.56	Non Revenue	263,983	320,014	-17.51%	(56,031)
Net Fare Revenue	115,460,212.12	139,963,970.26	-17.51%	(24,503,758.14)	Total Transactions	70,574,424	90,280,830	-21.83%	(19,706,406)