## Toll Revenue & Transaction Comparison 2021

### Toll Revenue

<table>
<thead>
<tr>
<th>Month</th>
<th>2021</th>
<th>% Change</th>
<th>2020</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>9,078,536.48</td>
<td>-14.36%</td>
<td>10,600,739.63</td>
<td>-20.99%</td>
</tr>
<tr>
<td>Volume Discount - Business</td>
<td>(127,591.28)</td>
<td>-35.94%</td>
<td>(199,160.43)</td>
<td>-33.33%</td>
</tr>
<tr>
<td>Volume Discount - Personal</td>
<td>(545,551.11)</td>
<td>-33.75%</td>
<td>(823,417.11)</td>
<td>-24.22%</td>
</tr>
<tr>
<td>Net Toll Revenue</td>
<td>8,405,394.09</td>
<td>-12.24%</td>
<td>9,578,162.90</td>
<td>-19.23%</td>
</tr>
</tbody>
</table>

### Transactions

<table>
<thead>
<tr>
<th>Month</th>
<th>2021</th>
<th>% Change</th>
<th>2020</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>4,503,274</td>
<td>-20.99%</td>
<td>5,699,978</td>
<td>-33.33%</td>
</tr>
<tr>
<td>Volume Discount - Business</td>
<td>620,297</td>
<td>-3.33%</td>
<td>641,650</td>
<td>-0.75%</td>
</tr>
<tr>
<td>Volume Discount - Personal</td>
<td>277,866</td>
<td>0.00%</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>Net Non Revenue</td>
<td>22,789</td>
<td>-0.43%</td>
<td>30,074</td>
<td>-24.22%</td>
</tr>
</tbody>
</table>

Total Transactions: 5,146,360

### January

- **Net Toll Revenue**: 9,078,536.48
  - % Change: -14.36%
- **Volume Discount - Business**: (127,591.28)
  - % Change: -35.94%
- **Volume Discount - Personal**: (545,551.11)
  - % Change: -33.75%
- **Net Toll Revenue**: 8,405,394.09
  - % Change: -12.24%
- **Net Non Revenue**: 22,789
  - % Change: -0.43%

Total Transactions: 5,146,360

### February

- **Net Toll Revenue**: 8,362,091.01
  - % Change: -16.93%
- **Volume Discount - Business**: (117,149.68)
  - % Change: -15.46%
- **Volume Discount - Personal**: (453,625.46)
  - % Change: -34.22%
- **Net Toll Revenue**: 7,791,315.87
  - % Change: -15.97%
- **Net Non Revenue**: 22,118
  - % Change: 2.63%

Total Transactions: 4,769,244

### March

- **Net Toll Revenue**: 10,518,425.79
  - % Change: 11.58%
- **Volume Discount - Business**: (176,606.96)
  - % Change: 9.94%
- **Volume Discount - Personal**: (693,713.68)
  - % Change: 31.73%
- **Net Toll Revenue**: 9,648,105.15
  - % Change: 10.40%
- **Net Non Revenue**: 21,551
  - % Change: 2.63%

Total Transactions: 5,980,371

### April

- **Net Toll Revenue**: 27,959,053.28
  - % Change: -7.09%
- **Volume Discount - Business**: (421,347.92)
  - % Change: -15.46%
- **Volume Discount - Personal**: (1,692,890.25)
  - % Change: -17.00%
- **Net Toll Revenue**: 25,644,815.11
  - % Change: -6.21%
- **Net Non Revenue**: 21,551
  - % Change: 2.63%

Total Transactions: 15,895,975

### May

- **Net Toll Revenue**: 10,837,467.44
  - % Change: 68.56%
- **Volume Discount - Business**: (169,153.11)
  - % Change: 15.44%
- **Volume Discount - Personal**: (850,493.36)
  - % Change: 127.18%
- **Net Toll Revenue**: 10,017,620.95
  - % Change: 67.06%
- **Net Non Revenue**: 21,551
  - % Change: 2.63%

Total Transactions: 6,180,396

### June

- **Net Toll Revenue**: 0.00
  - % Change: 0%
- **Volume Discount - Business**: 0.00
  - % Change: 0%
- **Volume Discount - Personal**: 0.00
  - % Change: 0%
- **Net Toll Revenue**: 0.00
  - % Change: 0%
- **Net Non Revenue**: 0.00
  - % Change: 0%

Total Transactions: 0.00

### 2ND QUARTER

- **Net Toll Revenue**: 10,837,467.44
  - % Change: 68.56%
- **Volume Discount - Business**: (169,153.11)
  - % Change: 15.44%
- **Volume Discount - Personal**: (850,493.36)
  - % Change: 127.18%
- **Net Toll Revenue**: 10,017,620.95
  - % Change: 67.06%
- **Net Non Revenue**: 21,551
  - % Change: 2.63%

Total Transactions: 6,180,396

### YTD 6/30

- **Net Toll Revenue**: 38,796,521.28
  - % Change: 6.22%
- **Volume Discount - Business**: (90,501.00)
  - % Change: -8.44%
- **Volume Discount - Personal**: (2,343,384)
  - % Change: -17.41%
- **Net Toll Revenue**: 35,862,636.06
  - % Change: 6.88%
- **Net Non Revenue**: 93,336
  - % Change: -0.99%

Total Transactions: 22,076,371

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