



**PROPOSED
MTA CAPITAL PROGRAM 2010**

Date Presented 01/20/2010

2010 Program

Project

Location

Subject to change

		Program Budget	Proposed Advertise
Resurfacing	Mile 44 to 51 NB & SB Roadways		Feb
	Mile 2.2 to Mile 6.8 NB & SB Roadways		March
		\$7,000,000	
Subtotal		\$7,000,000	
Guardrail & Clear Zone Improvements	Guardrail Modification - Mile 2.2 to Mile 6.8	\$320,000	March
Subtotal		\$320,000	
Bridge Repair & Rehabilitation	Washington St/Route 100 Rehabilitation - Mile 75.6	\$9,000,000	April
	Sabattus River Bridge Rehabilitation - Mile 85.2 w/cross over	\$2,900,000	Feb
	Kennebunk Eastern Trail Bridge	\$1,300,000	August
	Presumpscot River Bridge Rehabilitation - Mile 51.8	\$7,500,000	March
	Auburn Street (Falmouth Spur) being bid w/Presumpscot River		March
	Gorham Road over I-295 SB Ramp - Mile 44.0		May
	Gorham Road over Tpke - Mile 44.0	\$1,504,000	May
Subtotal		\$22,204,000	
Slope and Drainage Repair	TBD	\$75,000	TBD
Subtotal		\$75,000	
Other RM Needs	Electrical/Mechanical Upgrades (Streetlighting)	\$150,000	TBD
Subtotal		\$150,000	
Toll Plaza & Interchange Modifications & Buildings		TBD	TBD
Technology	ITS Upgrades - HAR/VMS/CCTV	\$500,000	TBD
Subtotal		\$500,000	
Total for 2010		\$30,249,000	

2011 & 2012 Program (Tentative, official program to be decided October 2010)

Project Description	Project Location Subject to change	Proposed Program Budget	Proposed Advertise
Resurfacing	2011 - TBD	\$7,000,000	
	2012 - TBD	\$7,700,000	
	Subtotal	\$14,700,000	
Guardrail & Clear Zone Improvements	2011 - TBD	\$325,000	
	2012 - TBD	\$330,000	
	Subtotal	\$655,000	
Bridges 011	I-295 Payne Rd Bridge Repair, Scarborough	\$250,000	
	Exit 48 Interchange Bridge Replacement, Portland	\$7,500,000	
	Exit 52 Interchange Bridge Replacement, Falmouth	\$8,500,000	
	Kitty Hawk Bridge Repair, Auburn	\$250,000	
	Hallowell Rd Bridge Rehabilitation, Litchfield	\$2,500,000	
	Route 197 Bridge Repair, Litchfield	\$600,000	
	Leighton Rd Bridge Repair, Falmouth	\$450,000	
	Mountain Rd Bridge Repair, Falmouth	\$400,000	
	Subtotal	\$20,450,000	
2012	Exit 53 Interchange Bridge, Falmouth	\$7,500,000	
	Warren Ave Bridge Rehabilitation, Portland	\$4,500,000	
	Chandler Mill Rd Bridge Rehabilitation, New Gloucester	\$2,200,000	
	Snow Hill Rd Bridge Rehabilitation, New Gloucester	\$2,200,000	
	Lunt's Hill Rd Bridge Rehabilitation, Litchfield	\$2,200,000	
	Presumpscot River Bridge on Falmouth Spur	\$4,600,000	
	Subtotal	\$23,200,000	
Subtotal for 2011 & 2012		\$59,005,000	
Also in 2011 & 2012	Toll systems modifications (northern end)	\$1,700,000	
	New Gloucester Toll Highway Speed	\$5,000,000	
	Lewiston Interchange Phase I Improvements	\$2,500,000	
	Gray Maintenance Upgrades	\$2,450,000	
	York Toll (2012?)	TBD	
	Subtotal	\$11,650,000	
Total for 2011-2012		\$70,655,000	Plus

