

THE MAINE TURNPIKE AUTHORITY
Historical Traffic Trends and Toll Revenue

The following table summarizes traffic and toll revenue collection for the Fiscal Years 2014 through 2018

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Vehicles					
Passenger	68,056	71,837	75,702	77,987	80,176
Commercial	7,214	7,386	7,628	7,810	7,982
Commuter	0	0	0	0	0
Non Revenue	300	292	286	313	308
Total Vehicles (1)	75,570	79,515	83,616	86,110	88,466
Increase/(Decrease)	3.43%	5.22%	5.16%	2.98%	2.74%
Revenue					
Passenger	\$92,350	\$96,885	\$101,766	\$103,761	\$105,886
Commercial	\$41,959	\$42,858	\$44,561	\$45,551	\$46,317
Commuter (4)	\$0	\$0	\$0	\$0	\$0
Adjustments, Volume Discounts (2) (4)	(\$10,702)	(\$11,543)	(\$12,505)	(\$13,246)	(\$13,771)
Net Toll Revenue	\$123,607	\$128,200	\$133,822	\$136,066	\$138,432

(1) On September 16, 1997 The Maine Turnpike Authority Converted Its Toll Collection System From A Ticket System To Closed Barrier System With Electronic Toll Collection. This System Makes It Impossible To Calculate Vehicle Miles and changes the way vehicles are counted.

(2) Includes cash over / short accounts of the individual collectors in the aggregate and volume discounts allowed for charge account customers

(3) A system-wide toll increase took place on November 1, 2012.

(4) On November 1, 2012, the Authority discontinued the Commuter Discount Plan and replaced it with a volume based discount for Maine class 1 passenger cars.

Source: The Authority.