

THE MAINE TURNPIKE AUTHORITY
Historical Traffic Trends and Toll Revenue

The following table summarizes traffic and toll revenue collection for the Fiscal Years 2013 through 2017

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Vehicles					
Passenger	65,646	68,056	71,837	75,702	77,987
Commercial	7,128	7,214	7,386	7,628	7,810
Commuter	0	0	0	0	0
Non Revenue	292	300	292	286	313
Total Vehicles (1)	73,066	75,570	79,515	83,616	86,110
Increase/(Decrease)	-0.51%	3.43%	5.22%	5.16%	2.98%
Revenue					
Passenger	\$89,985	\$92,350	\$96,885	\$101,766	\$103,761
Commercial	\$41,707	\$41,959	\$42,858	\$44,561	\$45,551
Commuter (4)	\$0	\$0	\$0	\$0	\$0
Adjustments, Volume Discounts (2) (4)	(\$9,875)	(\$10,702)	(\$11,543)	(\$12,505)	(\$13,246)
Net Toll Revenue	\$121,817	\$123,607	\$128,200	\$133,822	\$136,066

(1) On September 16, 1997 The Maine Turnpike Authority Converted Its Toll Collection System From A Ticket System To Closed Barrier System With Electronic Toll Collection. This System Makes It Impossible To Calculate Vehicle Miles and changes the way vehicles are counted.

(2) Includes cash over / short accounts of the individual collectors in the aggregate and volume discounts allowed for charge account customers

(3) A system-wide toll increase took place on November 1, 2012.

(4) On November 1, 2012, the Authority discontinued the Commuter Discount Plan and replaced it with a volume based discount for Maine class 1 passenger cars.

Source: The Authority.