

**THE MAINE TURNPIKE AUTHORITY**  
**Historical Traffic Trends and Toll Revenue**

The following table summarizes traffic and toll revenue collection for the Fiscal Years 2011 through 2015

	<u>2011</u>	<u>2012 (3)</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<b>Vehicles</b>					
Passenger	56,345	58,282	65,646	68,056	71,837
Commercial	7,182	7,123	7,128	7,214	7,386
Commuter	9,214	7,731	0	0	0
Non Revenue	323	308	292	300	292
<b>Total Vehicles (1)</b>	<b>73,064</b>	<b>73,444</b>	<b>73,066</b>	<b>75,570</b>	<b>79,515</b>
<b>Increase/(Decrease)</b>	<b>-0.88%</b>	<b>0.52%</b>	<b>-0.51%</b>	<b>3.43%</b>	<b>5.22%</b>
<b>Revenue</b>					
Passenger	\$66,201	\$69,970	\$89,985	\$92,350	\$96,885
Commercial	\$33,004	\$33,780	\$41,707	\$41,959	\$42,858
Commuter (4)	\$5,211	\$4,374	\$0	\$0	\$0
Adjustments, Volume Discounts (2) (4)	(\$2,761)	(\$3,616)	(\$9,875)	(\$10,702)	(\$11,543)
<b>Net Toll Revenue</b>	<b>\$101,655</b>	<b>\$104,508</b>	<b>\$121,817</b>	<b>\$123,607</b>	<b>\$128,200</b>

(1) On September 16, 1997 The Maine Turnpike Authority Converted Its Toll Collection System From A Ticket System To Closed Barrier System With Electronic Toll Collection. This System Makes It Impossible To Calculate Vehicle Miles and changes the way vehicles are counted.

(2) Includes cash over / short accounts of the individual collectors in the aggregate and volume discounts allowed for charge account customers

(3) A system-wide toll increase took place on November 1, 2012.

(4) On November 1, 2012, the Authority discontinued the Commuter Discount Plan and replaced it with a volume based discount for Maine class 1 passenger cars.

Source: The Authority.