

Toll Revenue						Transactions					
	2018	2017	2016	% 2018 vs 2016	Change		2018	2017	2016	% 2018 vs 2016	Change
January											
Net Toll Revenue	10,021,019.89	10,164,305.84	9,470,025.86	5.82%	550,994.03	Passenger	5,234,832	5,246,169	4,959,045	5.56%	275,787
Volume Discount - Business	(176,881.90)	(179,258.04)	(165,535.58)	6.85%	(11,346.32)	Commercial	606,249	596,847	549,598	10.31%	56,651
Volume Discount - Personal	(730,225.83)	(698,415.74)	(625,314.66)	16.78%	(104,911.17)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	32,467	30,485	25,430	27.67%	7,037
Net Fare Revenue	9,113,912.16	9,286,632.06	8,679,175.62	5.01%	434,736.54	Total Transactions	5,873,548	5,873,501	5,534,073	6.13%	339,475
February											
Net Toll Revenue	9,609,072.72	8,992,910.92	9,417,799.96	2.03%	191,272.76	Passenger	5,074,534	4,612,505	4,857,391	4.47%	217,143
Volume Discount - Business	(157,762.30)	(151,013.59)	(160,158.25)	-1.50%	2,395.95	Commercial	552,474	518,800	541,324	2.06%	11,150
Volume Discount - Personal	(638,094.23)	(520,591.35)	(622,908.16)	2.44%	(15,186.07)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	30,477	36,356	27,012	12.83%	3,465
Net Fare Revenue	8,813,216.19	8,321,305.98	8,634,733.55	2.07%	178,482.64	Total Transactions	5,657,485	5,167,661	5,425,727	4.27%	231,758
March											
Net Toll Revenue	10,727,448.73	10,704,179.97	10,662,964.37	0.60%	64,484.36	Passenger	5,689,733	5,611,200	5,489,678	3.64%	200,055
Volume Discount - Business	(179,958.46)	(192,992.93)	(196,258.89)	-8.31%	16,300.43	Commercial	609,972	616,637	616,557	-1.07%	(6,585)
Volume Discount - Personal	(778,416.68)	(795,768.26)	(757,062.27)	2.82%	(21,354.41)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	32,194	30,655	25,904	24.28%	6,290
Net Fare Revenue	9,769,073.59	9,715,418.78	9,709,643.21	0.61%	59,430.38	Total Transactions	6,331,899	6,258,492	6,132,139	3.26%	199,760
1ST QUARTER						1ST QUARTER					
Net Toll Revenue	30,357,541.34	29,861,396.73	29,550,790.19	2.73%	806,751.15	Passenger	15,999,099	15,469,874	15,306,114	4.53%	692,985
Volume Discount - Business	(514,602.66)	(523,264.56)	(521,952.72)	-1.41%	7,350.06	Commercial	1,768,695	1,732,284	1,707,479	3.59%	61,216
Volume Discount - Personal	(2,146,736.74)	(2,014,775.35)	(2,005,285.09)	7.05%	(141,451.65)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	95,138	97,496	78,346	21.43%	16,792
Net Fare Revenue	27,696,201.94	27,323,356.82	27,023,552.38	2.49%	672,649.56	Total Transactions	17,862,932	17,299,654	17,091,939	4.51%	770,993
April											
Net Toll Revenue	11,434,468.19	11,021,129.00	10,871,783.92	5.18%	562,684.27	Passenger	5,975,818	5,750,504	5,593,476	6.84%	382,342
Volume Discount - Business	(189,911.77)	(177,988.00)	(181,900.08)	4.40%	(8,011.69)	Commercial	647,802	612,612	610,639	6.09%	37,163
Volume Discount - Personal	(778,846.04)	(713,567.68)	(689,631.57)	12.94%	(89,214.47)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	24,583	23,778	22,195	10.76%	2,388
Net Fare Revenue	10,465,710.38	10,129,573.32	10,000,252.27	4.65%	465,458.11	Total Transactions	6,648,203	6,386,894	6,226,310	6.78%	421,893
May											
Net Toll Revenue	13,238,348.49	12,830,345.57	12,283,540.31	7.77%	954,808.18	Passenger	6,961,390	6,686,813	6,380,023	9.11%	581,367
Volume Discount - Business	(206,155.43)	(210,953.38)	(194,701.94)	5.88%	(11,453.49)	Commercial	742,720	708,008	662,937	12.03%	79,783
Volume Discount - Personal	(888,158.48)	(836,259.13)	(740,795.29)	19.89%	(147,363.19)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	24,443	22,780	21,670	12.80%	2,773
Net Fare Revenue	12,144,034.58	11,783,133.06	11,348,043.08	7.01%	795,991.50	Total Transactions	7,728,553	7,417,601	7,064,630	9.40%	663,923
June											
Net Toll Revenue	13,887,702.89	13,696,909.25	13,321,033.26	4.25%	566,669.63	Passenger	7,433,515	7,224,006	6,964,629	6.73%	468,886
Volume Discount - Business	(187,538.93)	(204,517.91)	(208,670.46)	-10.13%	21,131.53	Commercial	719,584	717,848	698,050	3.08%	21,534
Volume Discount - Personal	(841,361.98)	(828,545.37)	(764,248.88)	10.09%	(77,113.10)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	22,740	22,777	23,085	-1.49%	(345)
Net Fare Revenue	12,858,801.98	12,663,845.97	12,348,113.92	4.14%	510,688.06	Total Transactions	8,175,839	7,964,631	7,685,764	6.38%	490,075
2ND QUARTER						2ND QUARTER					
Net Toll Revenue	38,560,519.57	37,548,383.82	36,476,357.49	5.71%	2,084,162.08	Passenger	20,370,723	19,661,323	18,938,128	7.56%	1,432,595
Volume Discount - Business	(583,606.13)	(593,459.29)	(585,272.48)	-0.28%	1,666.35	Commercial	2,110,106	2,038,468	1,971,626	7.02%	138,480
Volume Discount - Personal	(2,508,366.50)	(2,378,372.18)	(2,194,675.74)	14.29%	(313,690.76)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	71,766	69,335	66,950	7.19%	4,816
Net Fare Revenue	35,468,546.94	34,576,552.35	33,696,409.27	5.26%	1,772,137.67	Total Transactions	22,552,595	21,769,126	20,976,704	7.51%	1,575,891
YTD 6/30						YTD 6/30					
Net Toll Revenue	68,918,060.91	67,409,780.55	66,027,147.68	4.38%	2,890,913.23	Passenger	36,369,822	35,131,197	34,244,242	6.21%	2,125,580
Volume Discount - Business	(1,098,208.79)	(1,116,723.85)	(1,107,225.20)	-0.81%	9,016.41	Commercial	3,878,801	3,770,752	3,679,105	5.43%	199,696
Volume Discount - Personal	(4,655,103.24)	(4,393,147.53)	(4,199,960.83)	10.84%	(455,142.41)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	166,904	166,831	145,296	14.87%	21,608
Net Fare Revenue	63,164,748.88	61,899,909.17	60,719,961.65	4.03%	2,444,787.23	Total Transactions	40,415,527	39,068,780	38,068,643	6.16%	2,346,884

	Toll Revenue				
	2018	2017	2016	% 2018 vs 2016	Change
July					
Net Toll Revenue	15,679,326.20	15,404,673.17	15,272,205.53	2.67%	407,120.67
Volume Discount - Business	(194,688.98)	(187,205.09)	(182,944.36)	6.42%	(11,744.62)
Volume Discount - Personal	(797,391.51)	(721,364.68)	(682,664.51)	16.81%	(114,727.00)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	14,687,245.71	14,496,103.40	14,406,596.66	1.95%	280,649.05
August					
Net Toll Revenue	16,469,830.18	15,979,160.88	15,821,383.41	4.10%	648,446.77
Volume Discount - Business	(204,622.98)	(212,644.81)	(207,849.76)	-1.55%	3,226.78
Volume Discount - Personal	(895,269.50)	(838,152.06)	(790,426.02)	13.26%	(104,843.48)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	15,369,937.70	14,928,364.01	14,823,107.63	3.69%	546,830.07
September					
Net Toll Revenue	13,424,292.48	13,352,695.63	13,245,888.06	1.35%	178,404.42
Volume Discount - Business	(179,599.24)	(188,866.83)	(182,871.96)	-1.79%	3,272.72
Volume Discount - Personal	(775,742.11)	(777,186.24)	(741,348.18)	4.64%	(34,393.93)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	12,468,951.13	12,386,642.56	12,321,667.92	1.20%	147,283.21
3RD QUARTER					
Net Toll Revenue	45,573,448.86	44,736,529.68	44,339,477.00	2.78%	1,233,971.86
Volume Discount - Business	(578,911.20)	(588,716.73)	(573,666.08)	0.91%	(5,245.12)
Volume Discount - Personal	(2,468,403.12)	(2,336,702.98)	(2,214,438.71)	11.47%	(253,964.41)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	42,526,134.54	41,811,109.97	41,551,372.21	2.35%	974,762.33
October					
Net Toll Revenue	13,242,531.84	12,912,228.74	12,553,068.87	5.49%	689,462.97
Volume Discount - Business	(203,399.83)	(194,906.38)	(199,794.77)	1.80%	(3,605.06)
Volume Discount - Personal	(905,750.42)	(822,971.14)	(755,799.33)	19.84%	(149,951.09)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	12,133,381.59	11,894,351.22	11,597,474.77	4.62%	535,906.82
November					
Net Toll Revenue	11,240,969.89	11,564,680.91	11,092,003.74	1.34%	148,966.15
Volume Discount - Business	(174,370.92)	(179,312.39)	(178,276.90)	-2.19%	3,905.98
Volume Discount - Personal	(730,505.62)	(766,980.29)	(693,248.04)	5.37%	(37,257.58)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	10,336,093.35	10,618,388.23	10,220,478.80	1.13%	115,614.55
December					
Net Toll Revenue	11,179,064.88	10,697,168.51	10,591,059.69	5.55%	588,005.19
Volume Discount - Business	(180,748.55)	(178,575.12)	(178,605.93)	1.20%	(2,142.62)
Volume Discount - Personal	(754,357.11)	(701,721.61)	(681,795.45)	10.64%	(72,561.66)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	10,243,959.22	9,816,871.78	9,730,658.31	5.28%	513,300.91
4TH QUARTER					
Net Toll Revenue	35,662,566.61	35,174,078.16	34,236,132.30	4.17%	1,426,434.31
Volume Discount - Business	(558,519.30)	(552,793.89)	(556,677.60)	0.33%	(1,841.70)
Volume Discount - Personal	(2,390,613.15)	(2,291,673.04)	(2,130,842.82)	12.19%	(259,770.33)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	32,713,434.16	32,329,611.23	31,548,611.88	3.69%	1,164,822.28
YTD 12/31					
Net Toll Revenue	150,154,076.38	147,320,388.39	144,602,756.98	3.84%	5,551,319.40
Volume Discount - Business	(2,235,639.29)	(2,258,234.47)	(2,237,568.88)	-0.09%	1,929.59
Volume Discount - Personal	(9,514,119.51)	(9,021,523.55)	(8,545,242.36)	11.34%	(968,877.15)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	138,404,317.58	136,040,630.37	133,819,945.74	3.43%	4,584,371.84

	Transactions				
	2018	2017	2016	% 2018 vs 2016	Change
July					
Passenger	8,559,207	8,355,762	8,194,657	4.45%	364,550
Commercial	713,540	678,414	659,530	8.19%	54,010
Commuter	0	0	0		0
Non Revenue	21,969	21,329	20,665	6.31%	1,304
Total Transactions	9,294,716	9,055,505	8,874,852	4.73%	419,864
August					
Passenger	8,932,354	8,647,586	8,422,237	6.06%	510,117
Commercial	756,196	740,545	721,156	4.86%	35,040
Commuter	0	0	0		0
Non Revenue	23,172	23,799	22,332	3.76%	840
Total Transactions	9,711,722	9,411,930	9,165,725	5.96%	545,997
September					
Passenger	7,226,475	7,155,965	6,963,760	3.77%	262,715
Commercial	672,171	676,662	681,287	-1.34%	(9,116)
Commuter	0	0	0		0
Non Revenue	20,944	21,140	20,635	1.50%	309
Total Transactions	7,919,590	7,853,767	7,665,682	3.31%	253,908
3RD QUARTER					
Passenger	24,718,036	24,159,313	23,580,654	4.82%	1,137,382
Commercial	2,141,907	2,095,621	2,061,973	3.88%	79,934
Commuter	0	0	0		0
Non Revenue	66,085	66,268	63,632	3.85%	2,453
Total Transactions	26,926,028	26,321,202	25,706,259	4.75%	1,219,769
October					
Passenger	7,067,098	6,896,299	6,575,273	7.48%	491,825
Commercial	717,641	688,972	662,795	8.27%	54,846
Commuter	0	0	0		0
Non Revenue	22,054	21,791	21,465	2.74%	589
Total Transactions	7,806,793	7,607,062	7,259,533	7.54%	547,260
November					
Passenger	5,966,282	6,102,262	5,762,595	3.53%	203,687
Commercial	628,357	650,362	618,884	1.53%	9,473
Commuter	0	0	0		0
Non Revenue	27,599	21,591	21,266	29.78%	6,333
Total Transactions	6,622,238	6,774,215	6,402,745	3.43%	219,493
December					
Passenger	6,054,311	5,697,567	5,538,741	9.31%	515,570
Commercial	615,441	604,102	605,462	1.65%	9,979
Commuter	0	0	0		0
Non Revenue	25,207	36,744	34,323	-26.56%	(9,116)
Total Transactions	6,694,959	6,338,413	6,178,526	8.36%	516,433
4TH QUARTER					
Passenger	19,087,691	18,696,128	17,876,609	6.77%	1,211,082
Commercial	1,961,439	1,943,436	1,887,141	3.94%	74,298
Commuter	0	0	0		0
Non Revenue	74,860	80,126	77,054	-2.85%	(2,194)
Total Transactions	21,123,990	20,719,690	19,840,804	6.47%	1,283,186
YTD 12/31					
Passenger	80,175,549	77,986,638	75,701,505	5.91%	4,474,044
Commercial	7,982,147	7,809,809	7,628,219	4.64%	353,928
Commuter	0	0	0		0
Non Revenue	307,849	313,225	285,982	7.65%	21,867
Total Transactions	88,465,545	86,109,672	83,615,706	5.80%	4,849,839