

Toll Revenue					Transactions				
	2018	2017	%	Change		2018	2017	%	Change
January									
Net Toll Revenue	10,021,019.89	10,164,305.84	-1.41%	(143,285.95)	Passenger	5,234,832	5,246,169	-0.22%	(11,337)
Volume Discount - Business	(176,881.90)	(179,258.04)	-1.33%	2,376.14	Commercial	606,249	596,847	1.58%	9,402
Volume Discount - Personal	(730,225.83)	(698,415.74)	4.55%	(31,810.09)	Non Revenue	32,467	30,485	6.50%	1,982
Net Fare Revenue	9,113,912.16	9,286,632.06	-1.86%	(172,719.90)	Total Transactions	5,873,548	5,873,501	0.00%	47
February									
Net Toll Revenue	9,609,072.72	8,992,910.92	6.85%	616,161.80	Passenger	5,074,534	4,612,505	10.02%	462,029
Volume Discount - Business	(157,762.30)	(151,013.59)	4.47%	(6,748.71)	Commercial	552,474	518,800	6.49%	33,674
Volume Discount - Personal	(638,094.23)	(520,591.35)	22.57%	(117,502.88)	Non Revenue	30,477	36,356	-16.17%	(5,879)
Net Fare Revenue	8,813,216.19	8,321,305.98	5.91%	491,910.21	Total Transactions	5,657,485	5,167,661	9.48%	489,824
March									
Net Toll Revenue	10,727,448.73	10,704,179.97	0.22%	23,268.76	Passenger	5,689,733	5,611,200	1.40%	78,533
Volume Discount - Business	(179,958.46)	(192,992.93)	-6.75%	13,034.47	Commercial	609,972	616,637	-1.08%	(6,665)
Volume Discount - Personal	(778,416.68)	(795,768.26)	-2.18%	17,351.58	Non Revenue	32,194	30,655	5.02%	1,539
Net Fare Revenue	9,769,073.59	9,715,418.78	0.55%	53,654.81	Total Transactions	6,331,899	6,258,492	1.17%	73,407
1ST QUARTER					1ST QUARTER				
Net Toll Revenue	30,357,541.34	29,861,396.73	1.66%	496,144.61	Passenger	15,999,099	15,469,874	3.42%	529,225
Volume Discount - Business	(514,602.66)	(523,264.56)	-1.66%	8,661.90	Commercial	1,768,695	1,732,284	2.10%	36,411
Volume Discount - Personal	(2,146,736.74)	(2,014,775.35)	6.55%	(131,961.39)	Non Revenue	95,138	97,496	-2.42%	(2,358)
Net Fare Revenue	27,696,201.94	27,323,356.82	1.36%	372,845.12	Total Transactions	17,862,932	17,299,654	3.26%	563,278
April									
Net Toll Revenue	11,434,468.19	11,021,129.00	3.75%	413,339.19	Passenger	5,975,818	5,750,504	3.92%	225,314
Volume Discount - Business	(189,911.77)	(177,988.00)	6.70%	(11,923.77)	Commercial	647,802	612,612	5.74%	35,190
Volume Discount - Personal	(778,846.04)	(713,567.68)	9.15%	(65,278.36)	Non Revenue	24,583	23,778	3.39%	805
Net Fare Revenue	10,465,710.38	10,129,573.32	3.32%	336,137.06	Total Transactions	6,648,203	6,386,894	4.09%	261,309
May									
Net Toll Revenue	13,238,348.49	12,830,345.57	3.18%	408,002.92	Passenger	6,961,390	6,686,813	4.11%	274,577
Volume Discount - Business	(206,155.43)	(210,953.38)	-2.27%	4,797.95	Commercial	742,720	708,008	4.90%	34,712
Volume Discount - Personal	(888,158.48)	(836,259.13)	6.21%	(51,899.35)	Non Revenue	24,443	22,780	7.30%	1,663
Net Fare Revenue	12,144,034.58	11,783,133.06	3.06%	360,901.52	Total Transactions	7,728,553	7,417,601	4.19%	310,952
June									
Net Toll Revenue	13,887,702.89	13,696,909.25	1.39%	190,793.64	Passenger	7,433,515	7,224,006	2.90%	209,509
Volume Discount - Business	(187,538.93)	(204,517.91)	-8.30%	16,978.98	Commercial	719,584	717,848	0.24%	1,736
Volume Discount - Personal	(841,361.98)	(828,545.37)	1.55%	(12,816.61)	Non Revenue	22,740	22,777	-0.16%	(37)
Net Fare Revenue	12,858,801.98	12,663,845.97	1.54%	194,956.01	Total Transactions	8,175,839	7,964,631	2.65%	211,208
2ND QUARTER					2ND QUARTER				
Net Toll Revenue	38,560,519.57	37,548,383.82	2.70%	1,012,135.75	Passenger	20,370,723	19,661,323	3.61%	709,400
Volume Discount - Business	(583,606.13)	(593,459.29)	-1.66%	9,853.16	Commercial	2,110,106	2,038,468	3.51%	71,638
Volume Discount - Personal	(2,508,366.50)	(2,378,372.18)	5.47%	(129,994.32)	Non Revenue	71,766	69,335	3.51%	2,431
Net Fare Revenue	35,468,546.94	34,576,552.35	2.58%	891,994.59	Total Transactions	22,552,595	21,769,126	3.60%	783,469
YTD 6/30					YTD 6/30				
Net Toll Revenue	68,918,060.91	67,409,780.55	2.24%	1,508,280.36	Passenger	36,369,822	35,131,197	3.53%	1,238,625
Volume Discount - Business	(1,098,208.79)	(1,116,723.85)	-1.66%	18,515.06	Commercial	3,878,801	3,770,752	2.87%	108,049
Volume Discount - Personal	(4,655,103.24)	(4,393,147.53)	5.96%	(261,955.71)	Non Revenue	166,904	166,831	0.04%	73
Net Fare Revenue	63,164,748.88	61,899,909.17	2.04%	1,264,839.71	Total Transactions	40,415,527	39,068,780	3.45%	1,346,747

Toll Revenue					Transactions				
	2018	2017	%	Change		2018	2017	%	Change
July									
Net Toll Revenue	15,679,326.20	15,404,673.17	1.78%	274,653.03	Passenger	8,559,207	8,355,762	2.43%	203,445
Volume Discount - Business	(194,688.98)	(187,205.09)	4.00%	(7,483.89)	Commercial	713,540	678,414	5.18%	35,126
Volume Discount - Personal	(797,391.51)	(721,364.68)	10.54%	(76,026.83)	Non Revenue	21,969	21,329	3.00%	640
Net Fare Revenue	14,687,245.71	14,496,103.40	1.32%	191,142.31	Total Transactions	9,294,716	9,055,505	2.64%	239,211
August									
Net Toll Revenue	16,469,830.18	15,979,160.88	3.07%	490,669.30	Passenger	8,932,354	8,647,586	3.29%	284,768
Volume Discount - Business	(204,622.98)	(212,644.81)	-3.77%	8,021.83	Commercial	756,196	740,545	2.11%	15,651
Volume Discount - Personal	(895,269.50)	(838,152.06)	6.81%	(57,117.44)	Non Revenue	23,172	23,799	-2.63%	(627)
Net Fare Revenue	15,369,937.70	14,928,364.01	2.96%	441,573.69	Total Transactions	9,711,722	9,411,930	3.19%	299,792
September									
Net Toll Revenue	13,424,292.48	13,352,695.63	0.54%	71,596.85	Passenger	7,226,475	7,155,965	0.99%	70,510
Volume Discount - Business	(179,599.24)	(188,866.83)	-4.91%	9,267.59	Commercial	672,171	676,662	-0.66%	(4,491)
Volume Discount - Personal	(775,742.11)	(777,186.27)	-0.19%	1,444.16	Non Revenue	20,944	21,140	-0.93%	(196)
Net Fare Revenue	12,468,951.13	12,386,642.53	0.66%	82,308.60	Total Transactions	7,919,590	7,853,767	0.84%	65,823
3RD QUARTER					3RD QUARTER				
Net Toll Revenue	45,573,448.86	44,736,529.68	1.87%	836,919.18	Passenger	24,718,036	24,159,313	2.31%	558,723
Volume Discount - Business	(578,911.20)	(588,716.73)	-1.67%	9,805.53	Commercial	2,141,907	2,095,621	2.21%	46,286
Volume Discount - Personal	(2,468,403.12)	(2,336,703.01)	5.64%	(131,700.11)	Non Revenue	66,085	66,268	-0.28%	(183)
Net Fare Revenue	42,526,134.54	41,811,109.94	1.71%	715,024.60	Total Transactions	26,926,028	26,321,202	2.30%	604,826
October									
Net Toll Revenue	13,242,531.84	12,912,228.74	2.56%	330,303.10	Passenger	7,067,098	6,896,299	2.48%	170,799
Volume Discount - Business	(203,399.83)	(194,906.38)	4.36%	(8,493.45)	Commercial	717,641	688,972	4.16%	28,669
Volume Discount - Personal	(905,750.42)	(822,971.14)	10.06%	(82,779.28)	Non Revenue	22,054	21,791	1.21%	263
Net Fare Revenue	12,133,381.59	11,894,351.22	2.01%	239,030.37	Total Transactions	7,806,793	7,607,062	2.63%	199,731
November									
Net Toll Revenue	11,228,577.90	11,564,680.91	-2.91%	(336,103.01)	Passenger	5,966,282	6,102,262	-2.23%	(135,980)
Volume Discount - Business	(169,804.77)	(179,312.39)	-5.30%	9,507.62	Commercial	628,357	650,362	-3.38%	(22,005)
Volume Discount - Personal	(730,505.62)	(766,980.29)	-4.76%	36,474.67	Non Revenue	27,599	21,591	27.83%	6,008
Net Fare Revenue	10,328,267.51	10,618,388.23	-2.73%	(290,120.72)	Total Transactions	6,622,238	6,774,215	-2.24%	(151,977)
December									
Net Toll Revenue				0.00	Passenger				0
Volume Discount - Business				0.00	Commercial				0
Volume Discount - Personal				0.00	Non Revenue				0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
4TH QUARTER					4TH QUARTER				
Net Toll Revenue	24,471,109.74	24,476,909.65	-0.02%	(5,799.91)	Passenger	13,033,380	12,998,561	0.27%	34,819
Volume Discount - Business	(373,204.60)	(374,218.77)	-0.27%	1,014.17	Commercial	1,345,998	1,339,334	0.50%	6,664
Volume Discount - Personal	(1,636,256.04)	(1,589,951.43)	2.91%	(46,304.61)	Non Revenue	49,653	43,382	14.46%	6,271
Net Fare Revenue	22,461,649.10	22,512,739.45	-0.23%	(51,090.35)	Total Transactions	14,429,031	14,381,277	0.33%	47,754
YTD 12/31					YTD 12/31				
Net Toll Revenue	138,962,619.51	136,623,219.88	1.71%	2,339,399.63	Passenger	74,121,238	72,289,071	2.53%	1,832,167
Volume Discount - Business	(2,050,324.59)	(2,079,659.35)	-1.41%	29,334.76	Commercial	7,366,706	7,205,707	2.23%	160,999
Volume Discount - Personal	(8,759,762.40)	(8,319,801.97)	5.29%	(439,960.43)	Non Revenue	282,642	276,481	2.23%	6,161
Net Fare Revenue	128,152,532.52	126,223,758.56	1.53%	1,928,773.96	Total Transactions	81,770,586	79,771,259	2.51%	1,999,327