

Toll Revenue						Transactions					
	2019	2018	2017	% 2019 vs 2017	Change		2019	2018	2017	% 2019 vs 2017	Change
<b>January</b>											
Net Toll Revenue	10,245,723.29	10,021,019.89	10,164,305.84	0.80%	81,417.45	Passenger	5,423,195	5,234,832	5,246,169	3.37%	177,026
Volume Discount - Business	(193,686.18)	(176,881.90)	(179,258.04)	8.05%	(14,428.14)	Commercial	625,879	606,249	596,847	4.86%	29,032
Volume Discount - Personal	(782,388.15)	(730,225.83)	(698,415.74)	12.02%	(83,972.41)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	36,989	32,467	30,485	21.34%	6,504
<b>Net Fare Revenue</b>	<b>9,269,648.96</b>	<b>9,113,912.16</b>	<b>9,286,632.06</b>	<b>-0.18%</b>	<b>(16,983.10)</b>	<b>Total Transactions</b>	<b>6,086,063</b>	<b>5,873,548</b>	<b>5,873,501</b>	<b>3.62%</b>	<b>212,562</b>
<b>February</b>											
Net Toll Revenue	9,670,529.57	9,609,072.72	8,992,910.92	7.54%	677,618.65	Passenger	5,187,379	5,074,534	4,612,505	12.46%	574,874
Volume Discount - Business	(147,918.20)	(157,762.30)	(151,013.59)	-2.05%	3,095.39	Commercial	552,493	552,474	518,800	6.49%	33,693
Volume Discount - Personal	(659,705.85)	(638,094.23)	(520,591.35)	26.72%	(139,114.50)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	30,882	30,477	36,356	-15.06%	(5,474)
<b>Net Fare Revenue</b>	<b>8,862,905.52</b>	<b>8,813,216.19</b>	<b>8,321,305.98</b>	<b>6.51%</b>	<b>541,599.54</b>	<b>Total Transactions</b>	<b>5,770,754</b>	<b>5,657,485</b>	<b>5,167,661</b>	<b>11.67%</b>	<b>603,093</b>
<b>March</b>											
Net Toll Revenue	11,232,064.24	10,727,448.73	10,704,179.97	4.93%	527,884.27	Passenger	6,056,375	5,689,733	5,611,200	7.93%	445,175
Volume Discount - Business	(187,610.27)	(179,958.46)	(192,992.93)	-2.79%	5,382.66	Commercial	633,777	609,972	616,637	2.78%	17,140
Volume Discount - Personal	(850,515.54)	(778,416.68)	(795,768.26)	6.88%	(54,747.28)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	29,254	32,194	30,655	-4.57%	(1,401)
<b>Net Fare Revenue</b>	<b>10,193,938.43</b>	<b>9,769,073.59</b>	<b>9,715,418.78</b>	<b>4.93%</b>	<b>478,519.65</b>	<b>Total Transactions</b>	<b>6,719,406</b>	<b>6,331,899</b>	<b>6,258,492</b>	<b>7.36%</b>	<b>460,914</b>
<b>1ST QUARTER</b>						<b>1ST QUARTER</b>					
Net Toll Revenue	31,148,317.10	30,357,541.34	29,861,396.73	4.31%	1,286,920.37	Passenger	16,666,949	15,999,099	15,469,874	7.74%	1,197,075
Volume Discount - Business	(529,214.65)	(514,602.66)	(523,264.56)	1.14%	(5,950.09)	Commercial	1,812,149	1,768,695	1,732,284	4.61%	79,865
Volume Discount - Personal	(2,292,609.54)	(2,146,736.74)	(2,014,775.35)	13.79%	(277,834.19)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	97,125	95,138	97,486	-0.38%	(371)
<b>Net Fare Revenue</b>	<b>28,326,492.91</b>	<b>27,696,201.94</b>	<b>27,323,356.82</b>	<b>3.67%</b>	<b>1,003,136.09</b>	<b>Total Transactions</b>	<b>18,576,223</b>	<b>17,862,932</b>	<b>17,299,654</b>	<b>7.38%</b>	<b>1,276,569</b>
<b>April</b>											
Net Toll Revenue	11,715,630.34	11,434,468.19	11,021,129.00	6.30%	694,501.34	Passenger	6,146,328	5,975,818	5,750,504	6.88%	395,824
Volume Discount - Business	(198,136.74)	(189,911.77)	(177,988.00)	11.32%	(20,148.74)	Commercial	688,583	647,802	612,612	12.40%	75,971
Volume Discount - Personal	(837,026.75)	(778,846.04)	(713,567.68)	17.30%	(123,459.07)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	25,569	24,583	23,778	7.53%	1,791
<b>Net Fare Revenue</b>	<b>10,680,466.85</b>	<b>10,465,710.38</b>	<b>10,129,573.32</b>	<b>5.44%</b>	<b>550,893.53</b>	<b>Total Transactions</b>	<b>6,860,480</b>	<b>6,648,203</b>	<b>6,386,894</b>	<b>7.41%</b>	<b>473,586</b>
<b>May</b>											
Net Toll Revenue	13,381,318.47	13,238,348.79	12,830,345.57	4.29%	550,972.90	Passenger	7,112,272	6,961,390	6,686,813	6.36%	425,459
Volume Discount - Business	(208,054.07)	(206,155.43)	(210,953.38)	-1.37%	2,899.31	Commercial	742,735	742,720	708,008	4.90%	34,727
Volume Discount - Personal	(914,480.69)	(888,158.48)	(836,259.13)	9.35%	(78,221.56)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	25,402	24,443	22,780	11.51%	2,622
<b>Net Fare Revenue</b>	<b>12,258,783.71</b>	<b>12,144,034.88</b>	<b>11,783,133.06</b>	<b>4.04%</b>	<b>475,650.65</b>	<b>Total Transactions</b>	<b>7,880,409</b>	<b>7,728,553</b>	<b>7,417,601</b>	<b>6.24%</b>	<b>462,808</b>
<b>June</b>											
Net Toll Revenue	13,904,514.53	13,887,702.89	13,696,909.25	1.52%	207,605.28	Passenger	7,492,435	7,433,515	7,224,006	3.72%	268,429
Volume Discount - Business	(181,552.38)	(187,538.93)	(204,517.91)	-11.23%	22,965.53	Commercial	708,401	719,584	717,848	-1.32%	(9,447)
Volume Discount - Personal	(832,545.84)	(841,361.98)	(828,545.37)	0.48%	(4,000.47)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	22,952	22,740	22,777	0.77%	175
<b>Net Fare Revenue</b>	<b>12,890,416.31</b>	<b>12,858,801.98</b>	<b>12,663,845.97</b>	<b>1.79%</b>	<b>226,570.34</b>	<b>Total Transactions</b>	<b>8,223,788</b>	<b>8,175,839</b>	<b>7,964,631</b>	<b>3.25%</b>	<b>259,157</b>
<b>2ND QUARTER</b>						<b>2ND QUARTER</b>					
Net Toll Revenue	39,001,463.34	38,560,519.87	37,548,383.82	3.87%	1,453,079.52	Passenger	20,751,035	20,370,723	19,661,323	5.54%	1,089,712
Volume Discount - Business	(587,743.19)	(583,606.13)	(593,459.29)	-0.96%	5,716.10	Commercial	2,139,719	2,110,106	2,038,468	4.97%	101,251
Volume Discount - Personal	(2,584,053.28)	(2,508,366.50)	(2,378,372.18)	8.65%	(205,681.10)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	73,923	71,766	69,335	6.62%	4,588
<b>Net Fare Revenue</b>	<b>35,829,666.87</b>	<b>35,468,547.24</b>	<b>34,576,552.35</b>	<b>3.62%</b>	<b>1,253,114.52</b>	<b>Total Transactions</b>	<b>22,964,677</b>	<b>22,552,595</b>	<b>21,769,126</b>	<b>5.49%</b>	<b>1,195,551</b>
<b>YTD 6/30</b>						<b>YTD 6/30</b>					
Net Toll Revenue	70,149,780.44	68,918,061.21	67,409,780.55	4.06%	2,739,999.89	Passenger	37,417,984	36,369,822	35,131,197	6.51%	2,286,787
Volume Discount - Business	(1,116,957.84)	(1,098,208.79)	(1,116,723.85)	0.02%	(233.99)	Commercial	3,951,868	3,878,801	3,770,752	4.80%	181,116
Volume Discount - Personal	(4,876,662.82)	(4,655,103.24)	(4,393,147.53)	11.01%	(483,515.29)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	171,048	166,904	166,831	2.53%	4,217
<b>Net Fare Revenue</b>	<b>64,156,159.78</b>	<b>63,164,749.18</b>	<b>61,899,909.17</b>	<b>3.64%</b>	<b>2,256,250.61</b>	<b>Total Transactions</b>	<b>41,540,900</b>	<b>40,415,527</b>	<b>39,068,780</b>	<b>6.33%</b>	<b>2,472,120</b>