



	Toll Revenue			
	2019	2018	%	Change
January				
Net Toll Revenue	10,245,723.29	10,021,019.89	2.24%	224,703.40
Volume Discount - Business	(193,686.18)	(176,881.90)	9.50%	(16,804.28)
Volume Discount - Personal	(782,388.15)	(730,225.83)	7.14%	(52,162.32)
Net Fare Revenue	9,269,648.96	9,113,912.16	1.71%	155,736.80
February				
Net Toll Revenue	9,670,529.57	9,609,072.72	0.64%	61,456.85
Volume Discount - Business	(147,918.20)	(157,762.30)	-6.24%	9,844.10
Volume Discount - Personal	(659,705.85)	(638,094.23)	3.39%	(21,611.62)
Net Fare Revenue	8,862,905.52	8,813,216.19	0.56%	49,689.33
March				
Net Toll Revenue	11,232,064.24	10,727,448.73	4.70%	504,615.51
Volume Discount - Business	(187,610.27)	(179,958.46)	4.25%	(7,651.81)
Volume Discount - Personal	(850,515.54)	(778,416.68)	9.26%	(72,098.86)
Net Fare Revenue	10,193,938.43	9,769,073.59	4.35%	424,864.84
1ST QUARTER				
Net Toll Revenue	31,148,317.10	30,357,541.34	2.60%	790,775.76
Volume Discount - Business	(529,214.65)	(514,602.66)	2.84%	(14,611.99)
Volume Discount - Personal	(2,292,609.54)	(2,146,736.74)	6.80%	(145,872.80)
Net Fare Revenue	28,326,492.91	27,696,201.94	2.28%	630,290.97
April				
Net Toll Revenue	11,715,630.34	11,434,468.19	2.46%	281,162.15
Volume Discount - Business	(198,136.74)	(189,911.77)	4.33%	(8,224.97)
Volume Discount - Personal	(837,026.75)	(778,846.04)	7.47%	(58,180.71)
Net Fare Revenue	10,680,466.85	10,465,710.38	2.05%	214,756.47
May				
Net Toll Revenue	13,381,318.47	13,238,348.79	1.08%	142,969.68
Volume Discount - Business	(208,054.07)	(206,155.43)	0.92%	(1,898.64)
Volume Discount - Personal	(914,480.69)	(888,158.48)	2.96%	(26,322.21)
Net Fare Revenue	12,258,783.71	12,144,034.88	0.94%	114,748.83
June				
Net Toll Revenue	13,904,514.53	13,887,702.89	0.12%	16,811.64
Volume Discount - Business	(181,552.38)	(187,538.93)	-3.19%	5,986.55
Volume Discount - Personal	(832,545.84)	(841,361.98)	-1.05%	8,816.14
Net Fare Revenue	12,890,416.31	12,858,801.98	0.25%	31,614.33
2ND QUARTER				
Net Toll Revenue	39,001,463.34	38,560,519.87	1.14%	440,943.47
Volume Discount - Business	(587,743.19)	(583,606.13)	0.71%	(4,137.06)
Volume Discount - Personal	(2,584,053.28)	(2,508,366.50)	3.02%	(75,686.78)
Net Fare Revenue	35,829,666.87	35,468,547.24	1.02%	361,119.63
YTD 6/30				
Net Toll Revenue	70,149,780.44	68,918,061.21	1.79%	1,231,719.23
Volume Discount - Business	(1,116,957.84)	(1,098,208.79)	1.71%	(18,749.05)
Volume Discount - Personal	(4,876,662.82)	(4,655,103.24)	4.76%	(221,559.58)
Net Fare Revenue	64,156,159.78	63,164,749.18	1.57%	991,410.60

	Transactions			
	2019	2018	%	Change
January				
Passenger	5,423,195	5,234,832	3.60%	188,363
Commercial	625,879	606,249	3.24%	19,630
Non Revenue	36,989	32,467	13.93%	4,522
Total Transactions	6,086,063	5,873,548	3.62%	212,515
February				
Passenger	5,187,379	5,074,534	2.22%	112,845
Commercial	552,493	552,474	0.00%	19
Non Revenue	30,882	30,477	1.33%	405
Total Transactions	5,770,754	5,657,485	2.00%	113,269
March				
Passenger	6,056,375	5,689,733	6.44%	366,642
Commercial	633,777	609,972	3.90%	23,805
Non Revenue	29,254	32,194	-9.13%	(2,940)
Total Transactions	6,719,406	6,331,899	6.12%	387,507
1ST QUARTER				
Passenger	16,666,949	15,999,099	4.17%	667,850
Commercial	1,812,149	1,768,695	2.46%	43,454
Non Revenue	97,125	95,138	2.09%	1,987
Total Transactions	18,576,223	17,862,932	3.99%	713,291
April				
Passenger	6,146,328	5,975,818	2.85%	170,510
Commercial	688,583	647,802	6.30%	40,781
Non Revenue	25,569	24,583	4.01%	986
Total Transactions	6,860,480	6,648,203	3.19%	212,277
May				
Passenger	7,112,272	6,961,390	2.17%	150,882
Commercial	742,735	742,720	0.00%	15
Non Revenue	25,402	24,443	3.92%	959
Total Transactions	7,880,409	7,728,553	1.96%	151,856
June				
Passenger	7,492,435	7,433,515	0.79%	58,920
Commercial	708,401	719,584	-1.55%	(11,183)
Non Revenue	22,952	22,740	0.93%	212
Total Transactions	8,223,788	8,175,839	0.59%	47,949
2ND QUARTER				
Passenger	20,751,035	20,370,723	1.87%	380,312
Commercial	2,139,719	2,110,106	1.40%	29,613
Non Revenue	73,923	71,766	3.01%	2,157
Total Transactions	22,964,677	22,552,595	1.83%	412,082
YTD 6/30				
Passenger	37,417,984	36,369,822	2.88%	1,048,162
Commercial	3,951,868	3,878,801	1.88%	73,067
Non Revenue	171,048	166,904	2.48%	4,144
Total Transactions	41,540,900	40,415,527	2.78%	1,125,373