

	Toll Revenue				
	2013	2012	2011	% 2013 vs 2011	Change
<b>January</b>					
Net Toll Revenue	9,007,519.82	6,554,032.78	6,466,334.33	39.30%	2,541,185.49
Volume Discount - Business	(170,953.53)	(136,595.55)	(150,941.50)	13.26%	(20,012.03)
Volume Discount - Personal	(530,016.91)	0.00	0.00		(530,016.91)
Commuter Revenue	0.00	434,555.00	430,963.72	-100.00%	(430,963.72)
<b>Net Fare Revenue</b>	<b>8,306,549.38</b>	<b>6,851,992.23</b>	<b>6,746,356.55</b>	<b>23.13%</b>	<b>1,560,192.83</b>
<b>February</b>					
Net Toll Revenue	7,923,006.90	6,632,328.42	6,240,367.40	26.96%	1,682,639.50
Volume Discount - Business	(143,177.41)	(129,509.44)	(132,297.89)	8.22%	(10,879.52)
Volume Discount - Personal	(394,963.37)	0.00	0.00		(394,963.37)
Commuter Revenue	0.00	436,037.49	432,449.61	-100.00%	(432,449.61)
<b>Net Fare Revenue</b>	<b>7,384,866.12</b>	<b>6,938,856.47</b>	<b>6,540,519.12</b>	<b>12.91%</b>	<b>844,347.00</b>
<b>March</b>					
Net Toll Revenue	9,559,173.55	7,185,806.52	7,394,580.24	29.27%	2,164,593.31
Volume Discount - Business	(168,082.87)	(153,642.50)	(166,065.38)	1.21%	(2,017.49)
Volume Discount - Personal	(538,153.13)	0.00	0.00		(538,153.13)
Commuter Revenue	0.00	447,470.93	441,922.96	-100.00%	(441,922.96)
<b>Net Fare Revenue</b>	<b>8,852,937.55</b>	<b>7,479,634.95</b>	<b>7,670,437.82</b>	<b>15.42%</b>	<b>1,182,499.73</b>
<b>1ST QUARTER</b>					
Net Toll Revenue	26,489,700.27	20,372,167.72	20,101,281.97	31.78%	6,388,418.30
Volume Discount - Business	(482,213.81)	(419,747.49)	(449,304.77)	7.32%	(32,909.04)
Volume Discount - Personal	(1,463,133.41)	0.00	0.00		(1,463,133.41)
Commuter Revenue	0.00	1,318,063.42	1,305,336.29	-100.00%	(1,305,336.29)
<b>Net Fare Revenue</b>	<b>24,544,353.05</b>	<b>21,270,483.65</b>	<b>20,957,313.49</b>	<b>17.12%</b>	<b>3,587,039.56</b>
<b>April</b>					
Net Toll Revenue	9,939,385.40	7,431,065.27	7,376,383.78	34.75%	2,563,001.62
Volume Discount - Business	(187,743.42)	(140,834.42)	(154,020.50)	21.90%	(33,722.92)
Volume Discount - Personal	(550,356.77)	0.00	0.00		(550,356.77)
Commuter Revenue	0.00	439,845.55	433,107.88	-100.00%	(433,107.88)
<b>Net Fare Revenue</b>	<b>9,201,285.21</b>	<b>7,730,076.40</b>	<b>7,655,471.16</b>	<b>20.19%</b>	<b>1,545,814.05</b>
<b>May</b>					
Net Toll Revenue	11,362,970.90	8,415,593.78	8,283,965.65	37.17%	3,079,005.25
Volume Discount - Business	(198,979.04)	(155,965.49)	(166,602.66)	19.43%	(32,376.38)
Volume Discount - Personal	(596,365.73)	0.00	0.00		(596,365.73)
Commuter Revenue	0.00	436,728.27	430,552.38	-100.00%	(430,552.38)
<b>Net Fare Revenue</b>	<b>10,567,626.13</b>	<b>8,696,356.56</b>	<b>8,547,915.37</b>	<b>23.63%</b>	<b>2,019,710.76</b>
<b>June</b>					
Net Toll Revenue	11,716,080.69	8,930,925.83	8,834,892.80	32.61%	2,881,187.89
Volume Discount - Business	(174,143.58)	(142,785.18)	(171,492.17)	1.55%	(2,651.41)
Volume Discount - Personal	(536,545.96)	0.00	0.00		(536,545.96)
Commuter Revenue	0.00	446,977.83	439,789.59	-100.00%	(439,789.59)
<b>Net Fare Revenue</b>	<b>11,005,391.15</b>	<b>9,235,118.48</b>	<b>9,103,190.22</b>	<b>20.90%</b>	<b>1,902,200.93</b>
<b>2ND QUARTER</b>					
Net Toll Revenue	33,018,436.99	24,777,584.88	24,495,242.23	34.80%	8,523,194.76
Volume Discount - Business	(560,866.04)	(439,585.09)	(492,115.33)	13.97%	(68,750.71)
Volume Discount - Personal	(1,683,268.46)	0.00	0.00		(1,683,268.46)
Commuter Revenue	0.00	1,323,551.65	1,303,449.85	-100.00%	(1,303,449.85)
<b>Net Fare Revenue</b>	<b>30,774,302.49</b>	<b>25,661,551.44</b>	<b>25,306,576.75</b>	<b>21.61%</b>	<b>5,467,725.74</b>
<b>YTD 6/30</b>					
Net Toll Revenue	59,508,137.26	45,149,752.60	44,596,524.20	33.44%	14,911,613.06
Volume Discount - Business	(1,043,079.85)	(859,332.58)	(941,420.10)	10.80%	(101,659.75)
Volume Discount - Personal	(3,146,401.87)	0.00	0.00		(3,146,401.87)
Commuter Revenue	0.00	2,641,615.07	2,608,786.14	-100.00%	(2,608,786.14)
<b>Net Fare Revenue</b>	<b>55,318,655.54</b>	<b>46,932,035.09</b>	<b>46,263,890.24</b>	<b>19.57%</b>	<b>9,054,765.30</b>

	Transactions				
	2013	2012	2011	% 2013 vs 2011	Change
<b>January</b>					
Passenger	4,406,740	3,618,192	3,558,647	23.83%	848,093
Commercial	558,896	543,160	532,188	5.02%	26,708
Commuter	0	782,385	762,372	-100.00%	(762,372)
Non Revenue	26,636	34,011	37,673	-29.30%	(11,037)
<b>Total Transactions</b>	<b>4,992,272</b>	<b>4,977,748</b>	<b>4,890,880</b>	<b>2.07%</b>	<b>101,392</b>
<b>February</b>					
Passenger	3,874,150	3,733,758	3,430,020	12.95%	444,130
Commercial	489,283	524,743	499,510	-2.05%	(10,227)
Commuter	0	750,924	682,385	-100.00%	(682,385)
Non Revenue	32,403	25,306	36,386	-10.95%	(3,983)
<b>Total Transactions</b>	<b>4,395,836</b>	<b>5,034,731</b>	<b>4,648,301</b>	<b>-5.43%</b>	<b>(252,465)</b>
<b>March</b>					
Passenger	4,786,257	4,004,503	4,029,835	18.77%	756,422
Commercial	545,527	576,087	602,257	-9.42%	(56,730)
Commuter	0	828,288	865,481	-100.00%	(865,481)
Non Revenue	27,686	29,489	28,765	-3.75%	(1,079)
<b>Total Transactions</b>	<b>5,359,470</b>	<b>5,438,367</b>	<b>5,526,338</b>	<b>-3.02%</b>	<b>(166,868)</b>
<b>1ST QUARTER</b>					
Passenger	13,067,147	11,356,453	11,018,502	18.59%	2,048,645
Commercial	1,593,706	1,643,990	1,633,955	-2.46%	(40,249)
Commuter	0	2,361,597	2,310,238	-100.00%	(2,310,238)
Non Revenue	86,725	88,806	102,824	-15.66%	(16,099)
<b>Total Transactions</b>	<b>14,747,578</b>	<b>15,450,846</b>	<b>15,065,519</b>	<b>-2.11%</b>	<b>(317,941)</b>
<b>April</b>					
Passenger	4,863,363	4,157,821	4,083,098	19.11%	780,265
Commercial	595,885	582,296	577,607	3.16%	18,278
Commuter	0	778,988	771,055	-100.00%	(771,055)
Non Revenue	21,993	23,257	25,297	-13.06%	(3,304)
<b>Total Transactions</b>	<b>5,481,241</b>	<b>5,542,362</b>	<b>5,457,057</b>	<b>0.44%</b>	<b>24,184</b>
<b>May</b>					
Passenger	5,593,020	4,811,704	4,659,455	20.04%	933,565
Commercial	653,807	640,573	626,083	4.43%	27,724
Commuter	0	804,054	773,433	-100.00%	(773,433)
Non Revenue	21,965	24,782	24,548	-10.52%	(2,583)
<b>Total Transactions</b>	<b>6,268,792</b>	<b>6,281,113</b>	<b>6,083,519</b>	<b>3.05%</b>	<b>185,273</b>
<b>June</b>					
Passenger	5,921,449	5,251,667	5,035,502	17.59%	885,947
Commercial	610,296	627,593	654,219	-6.71%	(43,923)
Commuter	0	782,841	801,432	-100.00%	(801,432)
Non Revenue	20,664	23,118	24,832	-16.78%	(4,168)
<b>Total Transactions</b>	<b>6,552,409</b>	<b>6,685,219</b>	<b>6,515,985</b>	<b>0.56%</b>	<b>36,424</b>
<b>2ND QUARTER</b>					
Passenger	16,377,832	14,221,192	13,778,055	18.87%	2,599,777
Commercial	1,859,988	1,850,462	1,857,909	0.11%	2,079
Commuter	0	2,365,883	2,345,920	-100.00%	(2,345,920)
Non Revenue	64,622	71,157	74,677	-13.46%	(10,055)
<b>Total Transactions</b>	<b>18,302,442</b>	<b>18,508,694</b>	<b>18,056,561</b>	<b>1.36%</b>	<b>245,881</b>
<b>YTD 6/30</b>					
Passenger	29,444,979	25,577,645	24,796,557	18.75%	4,648,422
Commercial	3,453,694	3,494,452	3,491,864	-1.09%	(38,170)
Commuter	0	4,727,480	4,656,158	-100.00%	(4,656,158)
Non Revenue	151,347	159,963	177,501	-14.73%	(26,154)
<b>Total Transactions</b>	<b>33,050,020</b>	<b>33,959,540</b>	<b>33,122,080</b>	<b>-0.22%</b>	<b>(72,060)</b>

	Toll Revenue				
	2013	2012	2011	% 2013 vs 2011	Change
<b>July</b>					
Net Toll Revenue	14,023,438.36	10,561,002.23	10,639,533.39	31.81%	3,383,904.97
Volume Discount - Business	(189,184.85)	(151,031.47)	(147,866.72)	27.94%	(41,318.13)
Volume Discount - Personal	(554,723.17)	0.00	0.00		(554,723.17)
Commuter Revenue	0.00	439,752.17	422,269.76	-100.00%	(422,269.76)
<b>Net Fare Revenue</b>	<b>13,279,530.34</b>	<b>10,849,722.93</b>	<b>10,913,936.43</b>	<b>21.67%</b>	<b>2,365,593.91</b>
<b>August</b>					
Net Toll Revenue	14,749,617.98	11,116,350.05	10,857,475.46	35.85%	3,892,142.52
Volume Discount - Business	(192,134.25)	(156,051.97)	(178,683.32)	7.53%	(13,450.93)
Volume Discount - Personal	(579,877.46)	0.00	0.00		(579,877.46)
Commuter Revenue	0.00	431,155.97	429,170.12	-100.00%	(429,170.12)
<b>Net Fare Revenue</b>	<b>13,977,606.27</b>	<b>11,391,454.05</b>	<b>11,107,962.26</b>	<b>25.83%</b>	<b>2,869,644.01</b>
<b>September</b>					
Net Toll Revenue	11,482,405.14	8,572,714.07	8,892,383.11	29.13%	2,590,022.03
Volume Discount - Business	(140,954.21)	(121,914.75)	(132,623.12)	6.28%	(8,331.09)
Volume Discount - Personal	(541,876.30)	0.00	0.00		(541,876.30)
Commuter Revenue	0.00	430,973.62	442,280.07	-100.00%	(442,280.07)
<b>Net Fare Revenue</b>	<b>10,799,574.63</b>	<b>8,881,772.94</b>	<b>9,202,040.06</b>	<b>17.36%</b>	<b>1,597,534.57</b>
<b>3RD QUARTER</b>					
Net Toll Revenue	40,255,461.48	30,250,066.35	30,389,391.96	32.47%	9,866,069.52
Volume Discount - Business	(522,273.31)	(428,998.19)	(459,173.16)	13.74%	(63,100.15)
Volume Discount - Personal	(1,676,476.93)	0.00	0.00		(1,676,476.93)
Commuter Revenue	0.00	1,301,881.76	1,293,719.95	-100.00%	(1,293,719.95)
<b>Net Fare Revenue</b>	<b>38,056,711.24</b>	<b>31,122,949.92</b>	<b>31,223,938.75</b>	<b>21.88%</b>	<b>6,832,772.49</b>
<b>October</b>					
Net Toll Revenue	11,393,946.02	8,280,815.37	8,362,334.31	36.25%	3,031,611.71
Volume Discount - Business	(241,214.05)	(152,924.29)	(133,705.91)	80.41%	(64,508.14)
Volume Discount - Personal	(630,293.97)	0.00	0.00		(630,293.97)
Commuter Revenue	0.00	430,384.11	435,078.09	-100.00%	(435,078.09)
<b>Net Fare Revenue</b>	<b>10,522,438.00</b>	<b>8,558,275.19</b>	<b>8,663,706.49</b>	<b>21.45%</b>	<b>1,858,731.51</b>
<b>November</b>					
Net Toll Revenue	9,856,699.77	9,982,165.54	7,554,750.19	30.47%	2,301,949.58
Volume Discount - Business	(165,423.24)	(164,440.10)	(153,373.36)	7.86%	(12,049.88)
Volume Discount - Personal	(512,321.49)	(482,349.11)	0.00		(512,321.49)
Commuter Revenue	0.00	0.00	433,724.49	-100.00%	(433,724.49)
<b>Net Fare Revenue</b>	<b>9,178,955.04</b>	<b>9,335,376.33</b>	<b>7,835,101.32</b>	<b>17.15%</b>	<b>1,343,853.72</b>
<b>December</b>					
Net Toll Revenue	9,400,709.39	9,155,771.97	7,369,641.85	27.56%	2,031,067.54
Volume Discount - Business	(179,271.86)	(145,972.29)	(140,583.08)	27.52%	(38,688.78)
Volume Discount - Personal	(505,630.27)	(442,208.76)	0.00		(505,630.27)
Commuter Revenue	0.00	0.00	439,290.96	-100.00%	(439,290.96)
<b>Net Fare Revenue</b>	<b>8,715,807.26</b>	<b>8,567,590.92</b>	<b>7,668,349.73</b>	<b>13.66%</b>	<b>1,047,457.53</b>
<b>4TH QUARTER</b>					
Net Toll Revenue	30,651,355.18	27,418,752.88	23,286,726.35	31.63%	7,364,628.83
Volume Discount - Business	(585,909.15)	(463,336.68)	(427,662.35)	37.00%	(158,246.80)
Volume Discount - Personal	(1,648,245.73)	(924,557.87)	0.00		(1,648,245.73)
Commuter Revenue	0.00	430,384.11	1,308,093.54	-100.00%	(1,308,093.54)
<b>Net Fare Revenue</b>	<b>28,417,200.30</b>	<b>26,461,242.44</b>	<b>24,167,157.54</b>	<b>17.59%</b>	<b>4,250,042.76</b>
<b>YTD 12/31</b>					
Net Toll Revenue	130,414,953.92	102,818,571.83	98,272,642.51	32.71%	32,142,311.41
Volume Discount - Business	(2,151,262.31)	(1,751,667.45)	(1,828,255.61)	17.67%	(323,006.70)
Volume Discount - Personal	(6,471,124.53)	(924,557.87)	0.00		(6,471,124.53)
Commuter Revenue	0.00	4,373,880.94	5,210,599.63	-100.00%	(5,210,599.63)
<b>Net Fare Revenue</b>	<b>121,792,567.08</b>	<b>104,516,227.45</b>	<b>101,654,986.53</b>	<b>19.81%</b>	<b>20,137,580.55</b>

	Transactions				
	2013	2012	2011	% 2013 vs 2011	Change
Passenger	7,204,801	6,470,432	6,515,449	10.58%	689,352
Commercial	657,577	643,638	626,027	5.04%	31,550
Commuter	0	728,990	706,233	-100.00%	(706,233)
Non Revenue	21,450	22,777	23,254	-7.76%	(1,804)
<b>Total Transactions</b>	<b>7,883,828</b>	<b>7,865,837</b>	<b>7,870,963</b>	<b>0.16%</b>	<b>12,865</b>
Passenger	7,645,310	6,817,327	6,531,208	17.06%	1,114,102
Commercial	666,618	674,693	683,607	-2.49%	(16,989)
Commuter	0	757,482	755,261	-100.00%	(755,261)
Non Revenue	21,821	24,251	24,258	-10.05%	(2,437)
<b>Total Transactions</b>	<b>8,333,749</b>	<b>8,273,753</b>	<b>7,994,334</b>	<b>4.25%</b>	<b>339,415</b>
Passenger	5,848,856	5,103,679	5,165,525	13.23%	683,331
Commercial	606,083	585,541	635,250	-4.59%	(29,167)
Commuter	0	727,711	783,836	-100.00%	(783,836)
Non Revenue	20,285	21,588	22,913	-11.47%	(2,628)
<b>Total Transactions</b>	<b>6,475,224</b>	<b>6,438,519</b>	<b>6,607,524</b>	<b>-2.00%</b>	<b>(132,300)</b>
<b>3RD QUARTER</b>					
Passenger	20,698,967	18,391,438	18,212,182	13.65%	2,486,785
Commercial	1,930,278	1,903,872	1,944,884	-0.75%	(14,606)
Commuter	0	2,214,183	2,245,330	-100.00%	(2,245,330)
Non Revenue	63,556	68,616	70,425	-9.75%	(6,869)
<b>Total Transactions</b>	<b>22,692,801</b>	<b>22,578,109</b>	<b>22,472,821</b>	<b>0.98%</b>	<b>219,980</b>
Passenger	5,758,046	4,775,458	4,844,871	18.85%	913,175
Commercial	641,472	630,989	605,861	5.88%	35,611
Commuter	0	789,229	784,907	-100.00%	(784,907)
Non Revenue	22,541	23,018	24,458	-7.84%	(1,917)
<b>Total Transactions</b>	<b>6,422,059</b>	<b>6,218,694</b>	<b>6,260,097</b>	<b>2.59%</b>	<b>161,962</b>
Passenger	4,989,215	4,917,807	4,266,223	16.95%	722,992
Commercial	549,997	576,350	577,492	-4.76%	(27,495)
Commuter	0	8	744,542	-100.00%	(744,542)
Non Revenue	20,348	23,198	23,392	-13.01%	(3,044)
<b>Total Transactions</b>	<b>5,559,560</b>	<b>5,517,363</b>	<b>5,611,649</b>	<b>-0.93%</b>	<b>(52,089)</b>
Passenger	4,754,350	4,619,599	4,225,316	12.52%	529,034
Commercial	552,744	517,660	562,195	-1.68%	(9,451)
Commuter	0	0	782,865	-100.00%	(782,865)
Non Revenue	34,700	33,393	27,575	25.84%	7,125
<b>Total Transactions</b>	<b>5,341,794</b>	<b>5,170,652</b>	<b>5,597,951</b>	<b>-4.58%</b>	<b>(256,157)</b>
<b>4TH QUARTER</b>					
Passenger	15,501,611	14,312,864	13,336,410	16.24%	2,165,201
Commercial	1,744,213	1,724,999	1,745,548	-0.08%	(1,335)
Commuter	0	789,237	2,312,314	-100.00%	(2,312,314)
Non Revenue	77,589	79,609	75,425	2.87%	2,164
<b>Total Transactions</b>	<b>17,323,413</b>	<b>16,906,709</b>	<b>17,469,697</b>	<b>-0.84%</b>	<b>(146,284)</b>
<b>YTD 12/31</b>					
Passenger	65,645,557	58,281,947	56,345,149	16.51%	9,300,408
Commercial	7,128,185	7,123,323	7,182,296	-0.75%	(54,111)
Commuter	0	7,730,900	9,213,802	-100.00%	(9,213,802)
Non Revenue	292,492	308,188	323,351	-9.54%	(30,859)
<b>Total Transactions</b>	<b>73,066,234</b>	<b>73,444,358</b>	<b>73,064,598</b>	<b>0.00%</b>	<b>1,636</b>