

Toll Revenue						Transactions					
	2015	2014	2013	% 2015 vs 2013	Change		2015	2014	2013	% 2015 vs 2013	Change
January											
Net Toll Revenue	8,657,251.75	8,852,479.91	9,007,519.82	-3.89%	(350,268.07)	Passenger	4,406,963	4,412,072	4,406,740	0.01%	223
Volume Discount - Business	(156,722.07)	(179,357.31)	(170,953.53)	-8.32%	14,231.46	Commercial	524,252	557,820	558,896	-6.20%	(34,644)
Volume Discount - Personal	(516,720.86)	(548,152.18)	(530,016.91)	-2.51%	13,296.05	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	35,017	31,094	26,636	31.46%	8,381
Net Fare Revenue	7,983,808.82	8,124,970.42	8,306,549.38	-3.89%	(322,740.56)	Total Transactions	4,966,232	5,000,986	4,992,272	-0.52%	(26,040)
February											
Net Toll Revenue	8,078,822.67	8,183,582.51	7,923,006.90	1.97%	155,815.77	Passenger	4,137,276	4,123,770	3,874,150	6.79%	263,126
Volume Discount - Business	(157,380.43)	(152,130.04)	(143,177.41)	9.92%	(14,203.02)	Commercial	497,868	491,181	489,283	1.75%	8,585
Volume Discount - Personal	(469,148.27)	(436,149.93)	(394,963.37)	18.78%	(74,184.90)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	36,289	33,193	32,403	11.99%	3,886
Net Fare Revenue	7,452,293.97	7,595,302.54	7,384,866.12	0.91%	67,427.85	Total Transactions	4,671,433	4,648,144	4,395,836	6.27%	275,597
March											
Net Toll Revenue	10,056,826.22	9,574,877.42	9,559,173.55	5.21%	497,652.67	Passenger	5,187,747	4,859,409	4,786,257	8.39%	401,490
Volume Discount - Business	(182,010.44)	(169,135.46)	(168,082.87)	8.29%	(13,927.57)	Commercial	580,027	557,454	545,527	6.32%	34,500
Volume Discount - Personal	(689,778.51)	(592,993.15)	(538,153.13)	28.18%	(151,625.38)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	25,104	26,695	27,686	-9.33%	(2,582)
Net Fare Revenue	9,185,037.27	8,812,748.81	8,852,937.55	3.75%	332,099.72	Total Transactions	5,792,878	5,443,558	5,359,470	8.09%	433,408
1ST QUARTER											
Net Toll Revenue	26,792,900.64	26,610,939.84	26,489,700.27	1.14%	303,200.37	Passenger	13,731,986	13,395,251	13,067,147	5.09%	664,839
Volume Discount - Business	(496,112.94)	(500,622.81)	(482,213.81)	2.88%	(13,899.13)	Commercial	1,602,147	1,606,455	1,593,706	0.53%	8,441
Volume Discount - Personal	(1,675,647.64)	(1,577,295.26)	(1,463,133.41)	14.52%	(212,514.23)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	96,410	90,982	86,725	11.17%	9,685
Net Fare Revenue	24,621,140.06	24,533,021.77	24,544,353.05	0.31%	76,787.01	Total Transactions	15,430,543	15,092,688	14,747,578	4.63%	682,965
April											
Net Toll Revenue	10,530,016.81	10,127,954.75	9,939,385.40	5.94%	590,631.41	Passenger	5,370,426	5,070,144	4,863,363	10.43%	507,063
Volume Discount - Business	(187,845.45)	(191,296.61)	(187,743.42)	0.05%	(102.03)	Commercial	607,406	597,413	595,885	1.93%	11,521
Volume Discount - Personal	(664,900.30)	(593,959.26)	(550,356.77)	20.81%	(114,543.53)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	22,969	23,227	21,993	4.44%	976
Net Fare Revenue	9,677,271.06	9,342,698.88	9,201,285.21	5.17%	475,985.85	Total Transactions	6,000,801	5,690,784	5,481,241	9.48%	519,560
May											
Net Toll Revenue	11,943,905.33	11,349,739.86	11,362,970.90	5.11%	580,934.43	Passenger	6,193,398	5,742,544	5,593,020	10.73%	600,378
Volume Discount - Business	(179,525.95)	(186,204.42)	(198,979.04)	-9.78%	19,453.09	Commercial	637,951	639,521	653,807	-2.43%	(15,856)
Volume Discount - Personal	(674,612.90)	(617,909.34)	(596,365.73)	13.12%	(78,247.17)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	21,910	22,862	21,965	-0.25%	(55)
Net Fare Revenue	11,089,766.48	10,545,626.10	10,567,626.13	4.94%	522,140.35	Total Transactions	6,853,259	6,404,927	6,268,792	9.32%	584,467
June											
Net Toll Revenue	12,637,293.66	12,112,891.30	11,716,080.69	7.86%	921,212.97	Passenger	6,546,622	6,208,177	5,921,449	10.56%	625,173
Volume Discount - Business	(191,820.19)	(187,032.25)	(174,143.58)	10.15%	(17,676.61)	Commercial	671,709	645,827	610,296	10.06%	61,413
Volume Discount - Personal	(697,644.73)	(596,492.62)	(536,545.96)	30.03%	(161,098.77)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	20,700	23,454	20,664	0.17%	36
Net Fare Revenue	11,747,828.74	11,329,366.43	11,005,391.15	6.75%	742,437.59	Total Transactions	7,239,031	6,877,458	6,552,409	10.48%	686,622
2ND QUARTER											
Net Toll Revenue	35,111,215.80	33,590,585.91	33,018,436.99	6.34%	2,092,778.81	Passenger	18,110,446	17,020,865	16,377,832	10.58%	1,732,614
Volume Discount - Business	(559,191.59)	(564,533.28)	(560,866.04)	-0.30%	1,674.45	Commercial	1,917,066	1,882,761	1,859,988	3.07%	57,078
Volume Discount - Personal	(2,037,157.93)	(1,808,361.22)	(1,683,268.46)		(353,889.47)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	65,579	69,543	64,622	1.48%	957
Net Fare Revenue	32,514,866.28	31,217,691.41	30,774,302.49	5.66%	1,740,563.79	Total Transactions	20,093,091	18,973,169	18,302,442	9.78%	1,790,649
YTD 6/30											
Net Toll Revenue	61,904,116.44	60,201,525.75	59,508,137.26	4.03%	2,395,979.18	Passenger	31,842,432	30,416,116	29,444,979	8.14%	2,397,453
Volume Discount - Business	(1,055,304.53)	(1,065,156.09)	(1,043,079.85)	1.17%	(12,224.68)	Commercial	3,519,213	3,489,216	3,453,694	1.90%	65,519
Volume Discount - Personal	(3,712,805.57)	(3,385,656.48)	(3,146,401.87)	18.00%	(566,403.70)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	161,989	160,525	151,347	7.03%	10,642
Net Fare Revenue	57,136,006.34	55,750,713.18	55,318,655.54	3.29%	1,817,350.80	Total Transactions	35,523,634	34,065,857	33,050,020	7.48%	2,473,614

Toll Revenue					Transactions						
	2015	2014	2013	% 2015 vs 2013	Change		2015	2014	2013	% 2015 vs 2013	Change
July											
Net Toll Revenue	14,960,104.67	14,221,446.07	14,023,438.36	6.68%	936,666.31	Passenger	7,923,391	7,410,050	7,204,801	9.97%	718,590
Volume Discount - Business	(200,372.66)	(195,676.09)	(189,184.85)	5.91%	(11,187.81)	Commercial	691,024	671,484	657,577	5.09%	33,447
Volume Discount - Personal	(686,696.76)	(607,296.48)	(554,723.17)	23.79%	(131,973.59)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	21,528	22,934	21,450	0.36%	78
Net Fare Revenue	14,073,035.25	13,418,473.50	13,279,530.34	5.98%	793,504.91	Total Transactions	8,635,943	8,104,468	7,883,828	9.54%	752,115
August											
Net Toll Revenue	15,137,699.24	14,966,505.56	14,749,617.98	2.63%	388,081.26	Passenger	8,044,105	7,856,303	7,645,310	5.22%	398,795
Volume Discount - Business	(186,411.77)	(180,264.02)	(192,134.25)	-2.98%	5,722.48	Commercial	669,282	657,348	666,618	0.40%	2,664
Volume Discount - Personal	(661,611.58)	(596,676.89)	(579,877.46)	14.10%	(81,734.12)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	21,590	21,752	21,821	-1.06%	(231)
Net Fare Revenue	14,289,675.89	14,189,564.65	13,977,606.27	2.23%	312,069.62	Total Transactions	8,734,977	8,535,403	8,333,749	4.81%	401,228
September											
Net Toll Revenue	12,687,323.00	11,871,753.00	11,482,405.14	10.49%	1,204,917.86	Passenger	6,603,824	6,109,243	5,848,856	12.91%	754,968
Volume Discount - Business	(180,782.34)	(195,122.77)	(140,954.21)	28.26%	(39,828.13)	Commercial	659,311	639,747	606,083	8.78%	53,228
Volume Discount - Personal	(674,930.52)	(616,763.63)	(541,876.30)	24.55%	(133,054.22)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	20,702	22,689	20,285	2.06%	417
Net Fare Revenue	11,831,610.14	11,059,866.60	10,799,574.63	9.56%	1,032,035.51	Total Transactions	7,283,837	6,771,679	6,475,224	12.49%	808,613
3RD QUARTER						3RD QUARTER					
Net Toll Revenue	42,785,126.91	41,059,704.63	40,255,461.48	6.28%	2,529,665.43	Passenger	22,571,320	21,375,596	20,698,967	9.05%	1,872,353
Volume Discount - Business	(567,566.77)	(571,062.88)	(522,273.31)	8.67%	(45,293.46)	Commercial	2,019,617	1,968,579	1,930,278	4.63%	89,339
Volume Discount - Personal	(2,023,238.86)	(1,820,737.00)	(1,676,476.93)		(346,761.93)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	63,820	67,375	63,556	0.42%	264
Net Fare Revenue	40,194,321.28	38,667,904.75	38,056,711.24	5.62%	2,137,610.04	Total Transactions	24,654,757	23,411,550	22,692,801	8.65%	1,961,956
October											
Net Toll Revenue	12,304,135.77	11,730,669.06	11,393,946.02	7.99%	910,189.75	Passenger	6,400,597	6,038,161	5,758,046	11.16%	642,551
Volume Discount - Business	(200,059.35)	(198,342.08)	(241,214.05)	-17.06%	41,154.70	Commercial	666,958	647,073	641,472	3.97%	25,486
Volume Discount - Personal	(740,163.69)	(683,702.52)	(630,293.97)	17.43%	(109,869.72)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	20,927	22,570	22,541	-7.16%	(1,614)
Net Fare Revenue	11,363,912.73	10,848,624.46	10,522,438.00	8.00%	841,474.73	Total Transactions	7,088,482	6,707,804	6,422,059	10.38%	666,423
November											
Net Toll Revenue	10,630,809.41	9,845,007.85	9,856,669.77	7.85%	774,139.64	Passenger	5,508,944	5,067,604	4,989,215	10.42%	519,729
Volume Discount - Business	(169,461.19)	(151,367.96)	(165,423.24)	2.44%	(4,037.95)	Commercial	585,101	540,187	549,997	6.38%	35,104
Volume Discount - Personal	(620,559.01)	(523,470.65)	(512,321.49)	21.13%	(108,237.52)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	19,727	22,896	20,348	-3.05%	(621)
Net Fare Revenue	9,840,789.21	9,170,169.24	9,178,925.04	7.21%	661,864.17	Total Transactions	6,113,772	5,630,687	5,559,560	9.97%	554,212
December											
Net Toll Revenue	10,531,086.88	9,955,696.80	9,400,709.39	12.02%	1,130,377.49	Passenger	5,514,023	5,158,687	4,754,350	15.98%	759,673
Volume Discount - Business	(186,219.07)	(179,650.62)	(179,271.86)	3.88%	(6,947.21)	Commercial	595,523	569,025	552,744	7.74%	42,779
Volume Discount - Personal	(682,940.10)	(602,246.05)	(505,630.27)	35.07%	(177,309.83)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	25,249	26,626	34,700	-27.24%	(9,451)
Net Fare Revenue	9,661,927.71	9,173,800.13	8,715,807.26	10.86%	946,120.45	Total Transactions	6,134,795	5,754,338	5,341,794	14.85%	793,001
4TH QUARTER						4TH QUARTER					
Net Toll Revenue	33,466,032.06	31,531,373.71	30,651,325.18	9.18%	2,814,706.88	Passenger	17,423,564	16,264,452	15,501,611	12.40%	1,921,953
Volume Discount - Business	(555,739.61)	(529,360.66)	(585,909.15)	-5.15%	30,169.54	Commercial	1,847,582	1,756,285	1,744,213	5.93%	103,369
Volume Discount - Personal	(2,043,662.80)	(1,809,419.22)	(1,017,951.76)	100.76%	(1,025,711.04)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	65,903	72,092	77,589	-15.06%	(11,686)
Net Fare Revenue	30,866,629.65	29,192,593.83	29,047,464.27	6.26%	1,819,165.38	Total Transactions	19,337,049	18,092,829	17,323,413	11.62%	2,013,636
YTD 12/31						YTD 12/31					
Net Toll Revenue	138,155,275.41	132,792,604.09	130,414,923.92	5.94%	7,740,351.49	Passenger	71,837,316	68,056,164	65,645,557	9.43%	6,191,759
Volume Discount - Business	(2,178,610.91)	(2,165,579.63)	(2,151,262.31)	1.27%	(27,348.60)	Commercial	7,386,412	7,214,080	7,128,185	3.62%	258,227
Volume Discount - Personal	(7,779,707.23)	(7,015,812.70)	(5,840,830.56)	33.20%	(1,938,876.67)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	291,712	299,992	292,492	-0.27%	(780)
Net Fare Revenue	128,196,957.27	123,611,211.76	122,422,831.05	4.72%	5,774,126.22	Total Transactions	79,515,440	75,570,236	73,066,234	8.83%	6,449,206